

Appendix A - COVID-19 Permitted Extensions by Directorate – February 2021  
 Seeking Approval from Mayor and Cabinet

Directorate	Contract Title	Classification	Yearly Contract Value (Extension amount requested)	Initial End Date	Extension Date Request (date from – to)	Decision	Approved: Yes / No
Children and Young People	Specialist Short Breaks – overnight, holiday and weekends services - Ravensbourne Project	A - Time elapsed to undertake full procurement, contract extension/variation needed & C - Extension/variation required but permissible extensions have been exhausted	£630,000	31 <sup>st</sup> August 2020	1 year - 1st September 2021 to 31st August 2022	Un-permitted extension Key Decision Mayor and Cabinet	
	0-19 Public Health Nursing Service (Health Visiting and School Health)	A - Time elapsed to undertake full procurement, contract extension/variation needed B - Currently unfavourable market conditions necessitate contract extension/variation & C - Extension/variation required but permissible	£6,949,489	Health Visiting Contract: 30 <sup>th</sup> April 2020 School Health Contract: 31 <sup>st</sup> March 2020	1 year - 1 <sup>st</sup> April 2022 to 31 <sup>st</sup> March 2023.	Un-permitted extension Key Decision Mayor and Cabinet	

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		extensions have been exhausted					
	Children centre contracts - Early Years Alliance; Kelvin Grove and Elliot Bank; Donderry	A - Time elapsed to undertake full procurement, contract extension/variation needed & C - Extension/variation required but permissible extensions have been exhausted	Early Years Alliance (Pre School Learning Alliance) at a cost of £1.3m  Donderry School at a cost of £0.2m  Elliot Bank and Kelvin Grove at a cost of £0.17m  The total cost of the extensions is £1.67m	31 <sup>st</sup> March 2020	Early Years Alliance (Pre School Learning Alliance ) for a period of 12 months from 1 <sup>st</sup> April 2022 to 31 <sup>st</sup> March 2023  Donderry School for a period of 12 months from 1 <sup>st</sup> April 2022 to 31 <sup>st</sup> March 2023  Elliot Bank and Kelvin Grove for a period of 12 months from 1 <sup>st</sup> April 2022 to 31 <sup>st</sup> March 2023	Un-permitted extension Key Decision Mayor and Cabinet	