

## FORWARD PLAN OF KEY DECISIONS

### Forward Plan January 2022 - April 2022

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Kevin Flaherty 0208 3149327, the Local Democracy Officer, at the Council Offices or [kevin.flaherty@lewisham.gov.uk](mailto:kevin.flaherty@lewisham.gov.uk). However the deadline will be 4pm on the working day prior to the meeting.

A "key decision"\* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

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August 2021	<b>Extensio</b> n of New Hope Mental Health Supported Housing Project	14/12/21 Executive Director for Community Services	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
November 2021	<b>Contract award report for Services to support the Whole Systems Approach to Obesity in Lewisham</b>	14/12/21 Executive Director for Community Services	Laura Harper, Public Health Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
August 2021	<b>Broadway Theatre Principle Contractor award contract</b>	14/12/21 Executive Director for Community Services	Petra Marshall, Community Resources Manager and Councillor Andre Bourne, Cabinet member for Culture		
October 2021	<b>Award of the School Minor Works Programme Consultant Contract</b>	12/01/22 Mayor and Cabinet	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
September 2021	<b>Lewisham and Lee Green Low Traffic Neighbourhood: Consultation report and next steps</b>	12/01/22 Mayor and Cabinet	Louise McBride, Head of Highways & Transport and Councillor Patrick Codd, Cabinet Member for Environment & Transport		

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November 2021	<b>Annual Complaints Reports</b>	12/01/22 Mayor and Cabinet	Mick Lear, Service Manager, Benefits and Councillor Kevin Bonavia, Cabinet Member for Democracy, Refugees & Accountability		
August 2021	<b>Ladywell S105 Consultation and budget approval</b>	12/01/22 Mayor and Cabinet	Angela Bryan, Strategic Development Officer and Councillor Paul Bell, Cabinet Member for Housing & Planning		
October 2019	<b>Mayow Road Supported Living Service Parts 1 &amp; 2</b>	12/01/22 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
November 2021	<b>Capital Strategy 2022/23</b>	12/01/22 Mayor and Cabinet	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
November 2021	<b>HRA Budget 2022/23</b>	12/01/22 Mayor and Cabinet	Kathy Freeman, Executive Director for Corporate Resources and Councillor Paul Bell, Cabinet Member for Housing & Planning		
December 2021	<b>Lewisham Integrated Mental Health Services Extension</b>	12/01/22 Mayor and Cabinet	Polly Pascoe, Integrated Commissioning Manager		

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	<b>Permission</b>		and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
December 2021	<b>Building for Lewisham Update</b>	12/01/22 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
December 2021	<b>Minor amendments to the Statement of Community Involvement</b>	12/01/22 Mayor and Cabinet	Michael Forrester, Major and Strategic Projects Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
December 2021	<b>Treatment and Disposal of Food and Garden Waste</b>	12/01/22 Mayor and Cabinet	Paddy Swift, Waste Initiatives and Contracts Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
December 2021	<b>Council Tax Base</b>	12/01/22 Mayor and Cabinet	Katharine Nidd, Strategic Procurement and Commercial Services Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
December 2021	<b>Council Tax Base</b>	19/01/22 Council	Katharine Nidd, Strategic Procurement and		

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			Commercial Services Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
November 2021	<b>Laurence House 1st - 4th floor works for 'Future Working' contract award</b>	25/01/22 Executive Director for Housing, Regeneration & Environment	Petra Marshall, Community Resources Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
December 2021	<b>Lewisham Dementia Hub Extension</b>	25/01/22 Executive Director for Community Services	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
November 2021	<b>A205 Realignment</b>	02/02/22 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
August 2021	<b>Endorsement of the A21 Framework</b>	02/02/22 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Councillor Paul Bell, Cabinet Member for Housing & Planning		
August 2021	<b>Mountsfield Park Café (design, build and operate) award for a</b>	02/02/22 Mayor and Cabinet	Vince Buchanan, Green Spaces Contracts		

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	<b>new café at Mountsfield Park.</b>		Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport (on parental leave)		
November 2021	<b>New Cross Road Acquisition</b>	02/02/22 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
November 2021	<b>Lewisham Air Quality Action Plan 2022-2027</b>	02/02/22 Mayor and Cabinet	Eliane Foteu, Environmental Protection Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
August 2021	<b>Main Grants Programme 2022-25 recommendations for funding</b>	02/02/22 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Kim Powell, Cabinet member for Business and Community Wealth Building		
November 2021	<b>Housing Revenue Account Business Plan</b>	02/02/22 Mayor and Cabinet	Dawn Eckersley, Head of Housing Partnerships and Service Improvement and Councillor Paul Bell, Cabinet Member for Housing & Planning		

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November 2021	<b>Treasury Management Strategy</b>	02/02/22 Mayor and Cabinet	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
November 2021	<b>Budget Cuts Report</b>	02/02/22 Mayor and Cabinet	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
December 2021	<b>Contract for Statutory Funeral Provision</b>	02/02/22 Mayor and Cabinet	Corinne Moocarme, Joint Commissioning Lead, Community Support and Care, Community Services, LBL and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
December 2021	<b>School Kitchen Maintenance Contract for 25 Schools</b>	02/02/22 Mayor and Cabinet	Fiona Gavin, Senior Contracts Officer and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
November 2021	<b>Council Budget 2022-23</b>	09/02/22 Mayor and Cabinet	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for		

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			Finance and Resources		
November 2021	<b>Award of Corporate Estate Maintenance Programme Phases 1 &amp; 2 works contract</b>	09/02/22 Mayor and Cabinet	Akweley Badger, Project Support Officer and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
December 2021	<b>Lewisham Advocacy Hub Award</b>	09/02/22 Mayor and Cabinet	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
December 2021	<b>Extra Care Housing Support Contract for Cinnamon Court, Deptford and Cedar Court Grove Park.</b>	09/02/22 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
December 2021	<b>NHS Health Checks Extension</b>	09/02/22 Mayor and Cabinet	Iain McDiarmid and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
August 2021	<b>Council Budget 2022-23</b>	02/03/22 Council	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
September 2021	<b>Learning Disabilities</b>	09/03/22	Joanne Lee, Contracts		



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	<b>Framework - Award of Contracts &amp; related contract extensions) for LDF2</b>	Mayor and Cabinet	Monitoring Officer and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
November 2021	<b>Location Priority Policy &amp; Procurement Strategy</b>	09/03/22 Mayor and Cabinet	Michael Moncrieff, Housing Policy & Partnerships Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
September 2021	<b>Libraries Consortium Courier Service Framework Agreement Contract Award</b>	09/03/22 Mayor and Cabinet	Veronica Hyatt, Service Development Manager and Councillor Andre Bourne, Cabinet member for Culture		
October 2021	<b>Climate Emergency Action Plan update</b>	09/03/22 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
October 2021	<b>Approval of Flood Risk Management Strategy 2022-27</b>	09/03/22 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
October 2021	<b>Future Homecare Arrangements (New Model and Procurement Process)</b>	09/03/22 Mayor and Cabinet	Corinne Moocarme, Joint Commissioning Lead, Community Support and Care, Community Services, LBL and		

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			Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
December 2021	<b>Lewisham Autism Strategy</b>	09/03/22 Mayor and Cabinet	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
November 2021	<b>Blackheath Joint Events Policy 2022-2027</b>	09/03/22 Mayor and Cabinet	Nick Pond, Parks and Open Space Contracts and Service Development Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport		
December 2021	<b>Permission to Procure Extra Care Housing at Hazelhurst Court</b>	09/03/22 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		
December 2021	<b>Request to extend the Extra Care Housing Support Contract for Conrad Court, Marine Wharf, Deptford.</b>	09/03/22 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Chris Best, Cabinet Member for Health and Adult Social Care		

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