

# SEND High Needs Block



The **OVERSPEND** on the High Needs Block for 2021-22 is predicated to be around

**£5 million**



**£22,110,528**

**957** children placed out of borough

EY = 13

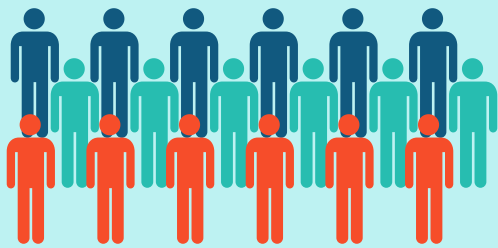
Primary = 114

Secondary = 450

+ 16 = 172

+ 19 = 208

Average cost per placement **£23,104**



**600** Children could have been educated in Lewisham



**£22,892,000**

**2000** children placed in Lewisham schools and settings

EY = 59

Primary = 957

Secondary = 729

+ 16 = 116

+ 19 = 139

Average cost per placement **£11,446.**



## Meeting Need in borough

We currently have just **10** resource bases located in Lewisham Schools

### PRIMARY

3 x ASD = 58 places

1 x S&L = 18 places (2 spaces)

2 x CfD = 14 places (5 spaces)

**Additional places required**

ASD = **36**

ASD & SEMH = **30**

### SECONDARY

2 x ASD = 55 places

1 x S&L = 25 places

1x CfD = 6 places

**Additional places required**

ASD = **65**

S&L = **60**

MLD/Socially able = **30**

**National average % of EHCPs per school is 3.3%**

Number of schools where % is **HIGHER** than national

**19**

Number of schools where % is in line or **LOWER** than national

**60**

**Lewisham average % of EHCPs per school is 3.8%**

Number of schools where % is **HIGHER** than Lewisham

**16**

Number of schools where % is in line or **LOWER** than Lewisham

**63**