FORWARD PLAN OF KEY DECISIONS

Forward Plan September 2021 - December 2021

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Kevin Flaherty 0208 3149327, the Local Democracy Officer, at the Council Offices or kevin.flaherty@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A "key decision"* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials			
August 2021	Procurement of Lewisham Advocacy Hub	14/09/21 Mayor and Cabinet	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care					
April 2021	Reginald Road Land Assembly parts 1 & 2	14/09/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning					
August 2021	Main Grants Programme 2022- 25	14/09/21 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Kim Powell, Cabinet member for Business and Community Wealth Building					
August 2021	NCIL ward proposals	14/09/21 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Paul Bell, Cabinet Member for Housing & Planning					
August 2021	Cockpit Arts Deptford Redevelopment	14/09/21 Mayor and Cabinet	Karen Fiagbe, Economy, Jobs and Partnerships Manger and Councillor Kim Powell, Cabinet member for Business and Community Wealth Building					

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August 2021	Novation of Stock Transfer Agreement for Grove Park between L&Q and Phoenix	14/09/21 Mayor and Cabinet	Fenella Beckman, Director of Housing and Councillor Paul Bell, Cabinet Member for Housing & Planning				
August 2021	Adult Social Care service-wide review	14/09/21 Mayor and Cabinet	Tom Brown, Executive Director for Community Services and Councillor Chris Best, Cabinet Member for Health and Adult Social Care				
August 2021	Green and Resilient Spaces Fund - Permission to Bid	28/09/21 Executive Director for Housing, Regeneration & Environment	Adam Platts, Project Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport				
August 2021	Procurement Lewisham Appropriate Adult Service for Vulnerable Adults	28/09/21 Executive Director for Community Services	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care				
August 2021	Extentsion of New Hope Mental Health Supported Housing Project	28/09/21 Executive Director for Community Services	Polly Pascoe, Integrated Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care				
August 2021	Contract Award Public Sector Decarbonisation Scheme	28/09/21 Executive Director	Lemuel Dickie-Johnson, Project Manager Capital				

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	works Dalmain Primary School	for Corporate Services	Delivery Programme and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance					
August 2021	Contract Award Public Sector Decarbonisation Scheme works at Downderry Primary School	28/09/21 Executive Director for Corporate Services	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance					
August 2021	Morton House works contract award	28/09/21 Executive Director for Housing, Regeneration & Environment	Iqbal Iffat, Project Manager Capital Programme Delivery and Councillor Paul Bell, Cabinet Member for Housing & Planning					
August 2021	Approval CRPL Business Plan for 2020 -2023	29/09/21 Council	Kplom Lotsu, SGM Capital Programmes and Councillor Paul Bell, Cabinet Member for Housing & Planning					
	Statement of Council Accounts 2020-21	29/09/21 Council	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources					

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August 2021	Procurement of Housing Management System and implementation of a Customer Relationship Management System	06/10/21 Mayor and Cabinet	Jamie Parris, IT Procurement Specialist and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources				
August 2021	New Parking Enforcement arrangements on Lewisham Homes and RB3 managed Housing Estates - outcome of Section 105 consultation	06/10/21 Mayor and Cabinet	Ella McCarthy, Housing Partnership and Insight Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning				
August 2021	Broadway Theatre Principle Contractor award contract delegation of authority (Part 1 and 2)	06/10/21 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Councillor Andre Bourne, Cabinet member for Culture				
August 2021	Leisure Management Arrangements	06/10/21 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Andre Bourne, Cabinet member for Culture				
December 2020	Approval of a new Housing Allocations Scheme'	06/10/21 Mayor and Cabinet	Michael Moncrieff, Housing Policy & Partnerships Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning				
November 2019	Approval to appoint operator for concessions contract at the	06/10/21 Mayor and Cabinet	Gavin Plaskitt, Programme Manager and				

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	lake, Beckenham Place Park		Councillor Sophie McGeevor, Cabinet Member for Environment and Transport (on parental leave)		
June 2021	Catford Regeneration Programme - Update & Next Steps	06/10/21 Mayor and Cabinet	Sandra Plummer, Senior Project Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
August 2021	Domestic Abuse and Violence against Women and Girls Strategy	06/10/21 Mayor and Cabinet	Emily Newell, Joint Commissioner 0-19 Health and Maternity and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Safer Communities		
August 2021	Approval to consult on the A21 Framework.	06/10/21 Mayor and Cabinet	David Syme, Strategic Planning Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
August 2021	Small Sites Supplementary Planning Document (SPD) Adoption	06/10/21 Mayor and Cabinet	David Syme, Strategic Planning Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
August 2021	Financial Monitoring 2021-22	06/10/21 Mayor and Cabinet	Selwyn Thompson, Director of Financial Services and Councillor Amanda De Ryk, Cabinet		

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			Member for Finance and Resources					
	Deptford Neighbourhood Action (DNA) Neighbourhood Forum re-designation decision	06/10/21 Mayor and Cabinet	Emma Talbot, Director of Planning and Councillor Paul Bell, Cabinet Member for Housing & Planning					
	Building Security and Related Services Award of Contract	06/10/21 Mayor and Cabinet	Brian Colyer, Head of Facilities Management and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources					
	Borough-Wide Selective Licnsing of the private rented sector	06/10/21 Mayor and Cabinet	Ella McCarthy, Housing Partnership and Insight Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning					
August 2021	Permission to award principal contractor to carry out refurbishment woks to Lewisham Town Hall	12/10/21 Executive Director for Housing, Regeneration & Environment	Uchenna Forjoe, Project Manager Capital Programmes and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources					
August 2021	Permission to award principal contractor to carry out refurbishment works to Brockley Rise Adult Learning Centre	12/10/21 Executive Director for Community Services	Uchenna Forjoe, Project Manager Capital Programmes and Councillor Chris Barnham, Cabinet Member for Children's					

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			Services and School Performance					
August 2021	Lewisham Old Town Hall refurbishment project	12/10/21 Executive Director for Housing, Regeneration & Environment	Uchenna Forjoe, Project Manager Capital Programmes and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources					
August 2021	Ladywell S105 Consultation and budget approval	03/11/21 Mayor and Cabinet	Angela Bryan, Strategic Development Officer and Councillor Paul Bell, Cabinet Member for Housing & Planning					
August 2021	Endorsement of the Lewisham Biodiversity Partnership's - A Natural renaissance for Lewisham (2021-26)	03/11/21 Mayor and Cabinet	Eszter Wainwright-Deri, Ecological Regeneration Manager and Councillor Patrick Codd, Cabinet Member for Environment & Transport					
April 2021	GLA Affordable Housing Grant 2021-26	03/11/21 Mayor and Cabinet	Karen Barke, Head of Strategic Development and Councillor Paul Bell, Cabinet Member for Housing & Planning					
August 2021	NCIL borough recommendations for funding	03/11/21 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Paul Bell, Cabinet Member for Housing & Planning					

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August 2021	Lewisham Assemblies Programme - A Future Lewisham Approach	03/11/21 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Kim Powell, Cabinet member for Business and Community Wealth Building					
August 2021	Adults "Core" Substance Misuse Contract Award	03/11/21 Mayor and Cabinet	Iain McDiarmid and Councillor Chris Best, Cabinet Member for Health and Adult Social Care					
	Post consultation report recommending making of an Article 4 Direction, covering Deptford High Street and St Paul's Church CA	03/11/21 Mayor and Cabinet	Joanna Ecclestone, Senior Conservation Officer and Councillor Paul Bell, Cabinet Member for Housing & Planning					
	Compulsory Purchase Order application for 2 - 30A Reginald Road	03/11/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning					
	Lewisham and Lee Green Low Traffic Neighbourhood: Consultation report and next steps	03/11/21 Mayor and Cabinet	Louise McBride, Head of Highways & Transport and Councillor Patrick Codd, Cabinet Member for Environment & Transport					

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	Supported housing and floating support permissions to award contracts	03/11/21 Mayor and Cabinet	Sarah Miran, Commissioning Manager and Councillor Chris Best, Cabinet Member for Health and Adult Social Care					
	Approval to Tender works to refurbish the former Catford Constitutional Club	03/11/21 Mayor and Cabinet	Sandra Plummer, Senior Project Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning					
August 2021	Broadway Theatre Principle Contractor award contract	15/11/21 Executive Director for Community Services	Petra Marshall, Community Resources Manager and Councillor Andre Bourne, Cabinet member for Culture					
	Scheme of Polling Stations for 2022 Elections	24/11/21 Council	Jamie Baker, Electoral Services Manager and Councillor Kevin Bonavia, Cabinet Member for Democracy, Refugees & Accountability					
	Textiles contract award	08/12/21 Mayor and Cabinet	Luke Ellis, Support and Engagement Officer Strategic Waste and Environment and Councillor Patrick Codd, Cabinet Member for Environment & Transport					
October 2019	Mayow Road Supported Living Service Parts 1 & 2	08/12/21 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning					

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			Disabilities and Councillor Chris Best, Cabinet Member for Health and Adult Social Care					
August 2021	Appointment of Principal Contractor for Broadway Theatre Refurbishment	08/12/21 Mayor and Cabinet	Claudia Lynch, Project Officer Capital Programme Delivery and Councillor Andre Bourne, Cabinet member for Culture					
August 2021	Financial Monitoring 2021-22	08/12/21 Mayor and Cabinet	Selwyn Thompson, Director of Financial Services and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources					
	Award of Contract for Day Services for Older Adults	08/12/21 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Chris Best, Cabinet Member for Health and Adult Social Care					
August 2021	Mountsfield Park Café (design, build and operate) award for a new café at Mountsfield Park.	12/01/22 Mayor and Cabinet	Vince Buchanan, Green Spaces Contracts Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport (on parental leave)					
August 2021	Council Tax Base	12/01/22	Katharine Nidd, Strategic					

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		Mayor and Cabinet	Procurement and Commercial Services Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources				
August 2021	Endorsement of the A21 Framework	12/01/22 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Councillor Paul Bell, Cabinet Member for Housing & Planning				
	Learning Disabilities Framework - Award of Contracts & related contract extensions) for LDF2	12/01/22 Mayor and Cabinet	Joanne Lee, Contracts Monitoring Officer and Councillor Chris Best, Cabinet Member for Health and Adult Social Care				
August 2021	Main Grants Programme 2022- 25 recommendations for funding	02/02/22 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Kim Powell, Cabinet member for Business and Community Wealth Building				
August 2021	Council Budget 2022-23	02/03/22 Council	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources				

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