

Ward	2015-2018 amounts	IMD Top up 2015-2018	Ward amount total 2015-2018 (agreed)
Bellingham	£ 646.11	48,411.07	£ 49,057.18
Blackheath	£ 60,126.53	16,135.02	£ 76,261.55
Brockley	£ 22,192.08	32,274.05	£ 54,466.13
Catford South	£ 3,796.38	16,135.02	£ 19,931.40
Crofton Park	£ 13,247.19	16,135.02	£ 29,382.21
Downham	£ 4,383.02	48,411.07	£ 52,794.09
Evelyn	£ 546,894.55	48,411.07	£ 595,305.62
Forest Hill	£ 16,786.20	16,135.02	£ 32,921.22
Grove Park	£ -	32,274.05	£ 32,274.05
Ladywell	£ 32,927.10	16,135.02	£ 49,062.12
Lee Green	£ 58.06	16,135.02	£ 16,193.08
Lewisham	£ 50,127.76	32,274.05	£ 82,401.81
New Cross	£ 217,404.75	48,411.07	£ 265,815.82
Perry Vale	£ 6,563.91	32,274.05	£ 38,837.96
Rushey Green	£ 150,472.64	48,411.07	£ 198,883.71
Sydenham	£ 3,173.14	32,274.05	£ 35,447.19
Tele Hill	£ 33,066.31	32,274.05	£ 65,340.36
Whitfoot	£ -	48,411.07	£ 48,411.07
Total	£ 1,161,865.73	£ 580,920.84	£ 1,742,786.57

2018-2019	£ 801,447.17
2019-2020	£ 5,801,238.41
Total	£ 6,602,685.58
4% admin	£ 6,338,578.16
25% NCIL v	£ 1,584,644.54
25% IMD to	£ 396,161.13
25% ward t	£ 396,161.13

2018-2020 ward retention	New IMD Top Up 2018-2020	Ward amount 2018-2020	New possible ward amounts 2015-2020 (not yet agreed)	Borough Wide Pot	
£ 4,035.85	£ 32,947.40	£ 36,983.25	£ 86,040.43	£ 580,932.86	
£ 41,477.17	£ 11,026.48	£ 52,503.65	£ 128,765.20		
£ 18,344.87	£ 22,052.97	£ 40,397.84	£ 94,863.97		
£ -	£ 11,026.48	£ 11,026.48	£ 30,957.88		
£ 3,550.21	£ 11,026.48	£ 14,576.69	£ 43,958.90		
£ 2,847.11	£ 32,947.40	£ 35,794.51	£ 88,588.60		
£ 62,767.35	£ 32,947.40	£ 95,714.75	£ 691,020.37		
£ 21,978.32	£ 11,026.48	£ 33,004.80	£ 65,926.02		
£ 9,171.66	£ 22,052.97	£ 31,224.63	£ 63,498.68		
£ 2,834.34	£ 11,026.48	£ 13,860.83	£ 62,922.95		
£ 12,129.79	£ 11,026.48	£ 23,156.28	£ 39,349.36		
£ 361,429.71	£ 22,052.97	£ 383,482.68	£ 465,884.49		
£ 106,346.20	£ 32,947.40	£ 139,293.60	£ 405,109.42		
£ 84,290.05	£ 22,052.97	£ 106,343.02	£ 145,180.98		
£ 21,266.01	£ 32,947.40	£ 54,213.41	£ 253,097.12		
£ 30,583.57	£ 22,052.97	£ 52,636.54	£ 88,083.73		
£ 8,773.47	£ 22,052.97	£ 30,826.44	£ 96,166.80		
£ 496.59	£ 32,947.40	£ 33,443.99	£ 81,855.06		
£ 792,322.27	£ 396,161.13	£ 1,188,483.40	£ 2,931,269.97		

Borough wide pot 2018 -2020	Borough wide pot combined 2015 - 2020
£ 396,161.13	£ 977,093.99