

FORWARD PLAN OF KEY DECISIONS

Forward Plan May 2021 - August 2021

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Kevin Flaherty 0208 3149327, the Local Democracy Officer, at the Council Offices or kevin.flaherty@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A "key decision"* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
June 2020	Conversion of 114-116 Manor Avenue to temporary housing parts 1 & 2	19/05/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
February 2021	Building for Lewisham Programme Requirements parts 1 & 2	19/05/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
April 2021	Local Democracy Review Report	19/05/21 Mayor and Cabinet	Rosalind Jeffrey and Councillor Kevin Bonavia, Cabinet Member for Democracy, Refugees & Accountability		
April 2021	Refugee Resettlement Programme	19/05/21 Mayor and Cabinet	Jack Skelly, Housing Projects and Strategy Development Manager and Councillor Kevin Bonavia, Cabinet Member for Democracy, Refugees & Accountability		
April 2021	Pay calculation for staff and for staff employed in schools on term time only contracts	19/05/21 Mayor and Cabinet	Sherene Russell-Alexander and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
April 2021	Local Democracy Review	26/05/21	Rosalind Jeffrey and		

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	Report	Council	Councillor Kevin Bonavia, Cabinet Member for Democracy, Refugees & Accountability		
April 2021	Annual Pay Statement	26/05/21 Council	Sherene Russell-Alexander and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
May 2021	Constitutional Changes	26/05/21 Council	Katherine Kazantzis, Principal Lawyer and Councillor Kevin Bonavia, Cabinet Member for Democracy, Refugees & Accountability		
April 2021	Morton House - Works Contract Award report	01/06/21 Executive Director for Housing, Regeneration & Environment	Joe Gillam and Councillor Paul Bell, Cabinet Member for Housing & Planning		
February 2021	Film Location Service Contract Award	01/06/21 Executive Director for Community Services	Nancy Stridgen, Local Assembly Coordinator and Councillor Andre Bourne, Cabinet member for Culture, Jobs and Skills (job share)		
May 2021	Making of Instrument of Government The Phoenix Federation	01/06/21 Executive Director for Children and Young People	Suhaib Saeed, Strategic Lead Governors' Services and School Leadership and Councillor Chris		

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			Barnham, Cabinet Member for Children's Services and School Performance		
May 2021	Making of Instrument of Government The Leathersellers' Federation	01/06/21 Executive Director for Children and Young People	Suhaib Saeed, Strategic Lead Governors' Services and School Leadership and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
April 2021	Provision of a textile bring bank collection service	01/06/21 Executive Director for Housing, Regeneration & Environment	Luke Ellis, Support and Engagement Officer Strategic Waste and Environment and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
February 2021	Shaftesbury Centre Approval of S106 funding for Housing Development parts 1 & 2	09/06/21 Mayor and Cabinet	Karen Barke, Head of Strategic Development and Councillor Paul Bell, Cabinet Member for Housing & Planning		
April 2021	Organic waste disposal contract	09/06/21 Mayor and Cabinet	Wendy Nicholas, Strategic Waste and Environment Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		

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November 2019	Approval to appoint operator for concessions contract at the lake, Beckenham Place Park	09/06/21 Mayor and Cabinet	Gavin Plaskitt, Programme Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
April 2021	Enforcement and regulation of the private rented sector in Lewisham	09/06/21 Mayor and Cabinet	Fenella Beckman, Director of Housing and Councillor Paul Bell, Cabinet Member for Housing & Planning		
April 2021	Reginald Road Land Assembly parts 1 & 2	09/06/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
April 2021	Addition of new building to Local List St Lukes Church	09/06/21 Mayor and Cabinet	Joanna Ecclestone, Senior Conservation Officer and Councillor Paul Bell, Cabinet Member for Housing & Planning		
April 2021	Libraries Consortium - Courier Service Framework Agreement reprourement.	09/06/21 Mayor and Cabinet	and Councillor Jonathan Slater, Cabinet Member for Community Sector		
April 2021	GLA Affordable Housing Grant 2021-26	09/06/21 Mayor and Cabinet	Karen Barke, Head of Strategic Development and Councillor Paul Bell, Cabinet Member for		

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			Housing & Planning		
December 2020	Approval of a new Housing Allocations Scheme'	09/06/21 Mayor and Cabinet	Michael Moncrieff, Housing Policy & Partnerships Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
February 2021	Thames Water Rebates	09/06/21 Mayor and Cabinet	Rachel Dunn, Service Group Manager - Partnerships and Service Improvement and Councillor Paul Bell, Cabinet Member for Housing & Planning		
April 2021	Permission to tender Adults "Core" Substance Misuse Contract	09/06/21 Mayor and Cabinet	and Councillor Brenda Dacres, Cabinet Member for Safer Communities		
April 2021	Hong Kong British Nationals Overseas Programme	09/06/21 Mayor and Cabinet	Paul Aladenika, Service Group Manager, Policy Development and Analytical Insight and Councillor Kevin Bonavia, Cabinet Member for Democracy, Refugees & Accountability		
May 2021	M365 (Agile & Collaborative working) business case	09/06/21 Mayor and Cabinet	Jamie Parris, IT Procurement Specialist and Councillor Kevin Bonavia, Cabinet Member for Democracy, Refugees &		

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			Accountability		
May 2021	Financial Results 2020/21	09/06/21 Mayor and Cabinet	Selwyn Thompson, Director of Financial Services and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
May 2021	Besson Street Land Transfer	09/06/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
May 2021	Building for Lewisham - Enabling Works	09/06/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
May 2021	DfE Healthy Activities and Food Programme - grants process for 2021 delivery	09/06/21 Mayor and Cabinet	Catherine Bunten, Commissioning Manager and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
May 2021	Supported housing and floating support permissions to procure	09/06/21 Mayor and Cabinet	Sarah Miran, Commissioning Manager and Councillor Chris Best, Deputy Mayor and Cabinet Member for		

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			Health and Adult Social Care		
May 2021	Increase of learner fees and café prices for Adult Learning Lewisham centres and courses	09/06/21 Mayor and Cabinet	Sidra Hill-Reid, Head of Adult Learning and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care		
April 2021	The Calabash Improvement Project Contract Award	22/06/21 Executive Director for Community Services	and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care		
May 2021	Brockley Rise Adult Learning Centre Works	22/06/21 Executive Director for Housing, Regeneration & Environment	Uchenna Forjoe, Project Manager Capital Programmes and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care		
May 2021	Insurance Reserves and Provisions	22/06/21 Executive Director for Corporate Services	Karen Eaton, Group Manager, Insurance and Risk and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
May 2021	Procurement to deliver the M365 programme	16/06/21 Executive Director for Corporate	Jamie Parris, IT Procurement Specialist and Councillor Kevin		

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		Services	Bonavia, Cabinet Member for Democracy, Refugees & Accountability		
September 2020	Catford Regeneration Partnership Ltd Business Plan 2020-21	14/07/21 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Paul Bell, Cabinet Member for Housing & Planning		
February 2021	Catford Town Centre Framework	14/07/21 Mayor and Cabinet	Paul Moore, Interim Director for Regeneration and Place and Councillor Paul Bell, Cabinet Member for Housing & Planning		
February 2021	Libraries' Update	14/07/21 Mayor and Cabinet	Antonio Rizzo, Library and Information Services Manager and Councillor Jonathan Slater, Cabinet Member for Community Sector		
October 2019	Mayow Road Supported Living Service Parts 1 & 2	14/07/21 Mayor and Cabinet	Tom Brown, Executive Director for Community Services and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care		
April 2021	Emission based short-stay parking and motorcycle parking charges	14/07/21 Mayor and Cabinet	Seamus Adams, Parking Service Manager and Councillor Sophie		

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			McGeevor, Cabinet Member for Environment and Transport		
April 2021	Waste Strategy	14/07/21 Mayor and Cabinet	Wendy Nicholas, Strategic Waste and Environment Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
April 2021	Emission based Parking Savings and motorcycle re-charges	14/07/21 Mayor and Cabinet	Katie Wood, Scrutiny Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
May 2021	LGSCO public report into complaint about Children's Social Care	14/07/21 Mayor and Cabinet	Matthew Henaughan, Head of Business, Infrastructure, Compliance and Education and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
May 2021	Financial Monitoring Report 2021/22 - Period 2	14/07/21 Mayor and Cabinet	Selwyn Thompson, Director of Financial Services and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		

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May 2021	Achilles Street	14/07/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
May 2021	Medium Term Financial Strategy	14/07/21 Mayor and Cabinet	Katharine Nidd, Strategic Procurement and Commercial Services Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		
May 2021	Sustainable Procurement Strategy 2021-25	14/07/21 Mayor and Cabinet	Katharine Nidd, Strategic Procurement and Commercial Services Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources		

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