

	CATFORD MARKET	DEPTFORD MARKET	LEWISHAM MARKET	LEWISHAM MARKET - SUNDAY	SYDENHAM MARKET	STREET MARKETS MANAGEMENT & ADMIN.	Grand Total
Staffing Costs							
Apportioned Overheads/Training	7,700	25,000	23,100	6,400	1,900		64,100
SALARIES	45,300.00	191,900.00	229,850.00	43,650.00	9,300.00	0.00	520,000
Staffing Costs Total	53,000.00	216,900.00	252,950.00	50,050.00	8,500.00	0.00	584,100.00
Misc Running Expenses							
General Office Expenses-Printing/Stationery		800.00	3,500.00			1,250.00	5,550
Mobile Phones, Radios, Hot Line and CC line Rental						250.00	250
Misc Running Expenses Total	0.00	800.00	3,500.00	0.00	0.00	1,500.00	5,800.00
Generic							
Cleaning/Sweeping of Market Area		160,000	0				160,000
Disposal of Waste from Market Area		0	55,700				55,700
Dust Cart/Fuel		43,700	70,900				114,600
Electricity Supply - Bollards	2,500.00	2,500.00	6,500.00				11,500
General Repairs/Imps to Market Area	5,000.00	35,000.00	8,000.00		1,000.00		49,000
Miscellaneous		0.00	1,700.00			0.00	1,700
Rents		10,000.00	400.00				10,000
Water Charges							400
Generic Total	7,500.00	251,200.00	143,200.00	0.00	0.00	1,000.00	402,900.00
Gross Expenditure	60,500.00	468,900.00	399,650.00	50,050.00	8,500.00	2,500.00	992,800.00
Income							
Licences Fees	(50.00)	(2,000.00)	(30.00)	(50.00)			(2,130)
Traders Events	(56,000.00)	(376,000.00)	(385,000.00)	(50,000.00)	(8,500.00)		(875,500)
	(4,450.00)	(45,000.00)	(7,050.00)			(2,500.00)	(59,000)
	(60,500.00)	(423,000.00)	(392,080.00)	(50,050.00)	(8,500.00)	(2,500.00)	(936,630.00)
Income Total	0.00	45,900.00	7,570.00	0.00	0.00	0.00	56,170.00
Net Expenditure							