

Ref.	Description	18/19 £'000	Key Decision	Public Consultation	Staff Consultation	Select Ctte	Comment
<b>B</b>	<b>Supporting People</b>						
B4	Service economy rental income	70	N	N	N	Healthier	
<b>D</b>	<b>Efficiency Review</b>						
D2	Reduction in allocated Inflation	1,000	Y	N	N	Public Accounts	
<b>E</b>	<b>Asset Rationalisation</b>						
E8	Income from PRS joint venture - Besson St.	500	Y	N	N	Housing (PAC)	
<b>I</b>	<b>Management and Corporate Overheads</b>						
I12	Administration budget cut	20	N	N	N	Public Accounts	
I13	More efficient & effective finance processes	200	N	N	Y	Public Accounts	
I14	Loss of the Police Officer secondment	70	N	N	N	Public Accounts	
I15	Review of accounting policies in respect of the balance sheet	1,000	Y	N	N	Public Accounts	
<b>J</b>	<b>School Effectiveness</b>						
J3	Statutory functions for school effectiveness	360	N	N	N	Children and Young People (CYP)	
<b>K</b>	<b>Crime reduction</b>						
K5	Crime problem solving	30	N	N	N	Safer Stronger	
<b>M</b>	<b>Housing strategy and non-HRA funded services</b>						

Ref.	Description	18/19 £'000	Key Decision	Public Consultation	Staff Consultation	Select Ctte	Comment
M8	Reduced costs of providing nightly paid accommodation	250	N	N	N	Housing	
<b>O</b>	<b>Public Services</b>						
O5	Council tax single person discount review	500	N	N	N	Public Accounts	
<b>P</b>	<b>Planning and economic development</b>						
P	Service income	270	N	N	N	Sustainable Development	
	<b>Sub Total</b>	<b>4,270</b>					
	Previously Agreed: A19; L8; and Q 6f & 7a.	300 130 50				Healthier Safer Stronger CYP	
	<b>TOTAL</b>	<b>4,850</b>					