

Public Accounts Select Committee Work Programme 2016/17

Programme of work

| Work Item | Type of review | Priority | Strategic Priority | Delivery deadline | 20-Apr | 01-Jun | 05-Jul | 22-Sep | 26-Oct | 30-Nov | 25-Jan | 15-Mar |
|---|----------------------------|----------|--------------------|-------------------|----------|--------|--------|---------|--------|--------|--------|--------|
| Lewisham Future Programme | TBC | High | CP10 | Ongoing | | | | SAVINGS | | | | |
| Election of Chair and Vice-Chair | Constitutional requirement | High | CP10 | Apr | | | | | | | | |
| Select Committee Work Programme 16/17 | Constitutional requirement | High | CP10 | Ongoing | | | | | | | | |
| Response to referral on work programme | Performance monitoring | Medium | CP10 | Apr | RESPONSE | | | | | | | |
| Implementation of savings proposal 03 (creating an internal enforcement agency) | Performance monitoring | Medium | CP10 | Apr | | | | | | | | |
| Shared Services | Performance monitoring | Medium | CP10 | Apr | | | | | | | | |
| Final Outturn 2015/16 | Standard item | High | CP10 | Jun | | | | | | | | |
| Complaints and casework Review Update (request re savings proposal I3) | Performance monitoring | Medium | CP10 | Jun | | | | | | | | |
| Report Back on Public Realm Contract Monitoring | Performance monitoring | Medium | CP10 | Jul | | | | | | | | |
| Medium Term Financial Strategy | Standard item | High | CP10 | Jul | | | | | | | | |
| Financial forecasts 2016/17 | Standard item | High | CP10 | Jul | | | | | | | | |
| Management report | Performance monitoring | Medium | CP10 | Jul | | | | | | | | |
| Income Generation - update | Performance monitoring | Medium | CP10 | Jul | | | UPDATE | | | | | |
| Annual complaints report | Performance monitoring | Medium | CP10 | Oct | | | | | | | | |
| Mid-year Treasury Management Review | Standard item | High | CP10 | Jan | | | | | | | | |
| Business rates consultation | Standard item | High | CP10 | Sep | | | | | | | | |
| Future Asset Realisation | Performance Monitorint | Medium | CP10 | Nov | | | | | | | | |
| Temporary accomodation pressures/pan-London working | Performance monitoring | Low | CP10 | Jan | | | | | | | | |
| Asset management update | Standard item | Medium | CP10 | Nov | | | | | | | | |
| Annual Budget 2017/18 | Standard item | High | CP10 | Jan | | | | | | | | |
| ICT Strategy Update | Standard item | High | CP10 | Jan | | | | | | | | |
| Audit Panel update | Constitutional Requirement | Higjh | CP10 | Mar | | | | | | | | |

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|--|--------------------|
| | Item completed |
| | Item on-going |
| | Item outstanding |
| | Proposed timeframe |
| | Item added |

| Meetings | | | | | |
|----------|-------|--------------|----|-----|-------------|
| 1) | Wed | 20 April | 5) | Wed | 26 October |
| 2) | Wed | 1 June | 6) | Wed | 30 November |
| 3) | Tue | 5 July | 7) | Wed | 25 January |
| 4) | Thurs | 22 September | 8) | Wed | 15 March |

| Shaping Our Future: Lewisham's Sustainable Community Strategy 2008-2020 | | |
|---|-------------------------------|-------|
| | Priority | |
| 1 | Ambitious and achieving | SCS 1 |
| 2 | Safer | SCS 2 |
| 3 | Empowered and responsible | SCS 3 |
| 4 | Clean, green and liveable | SCS 4 |
| 5 | Healthy, active and enjoyable | SCS 5 |
| 6 | Dynamic and prosperous | SCS 6 |

| Corporate Priorities | | |
|----------------------|--|-------|
| | Priority | |
| 1 | Community Leadership | CP 1 |
| 2 | Young people's achievement and involvement | CP 2 |
| 3 | Clean, green and liveable | CP 3 |
| 4 | Safety, security and a visible presence | CP 4 |
| 5 | Strengthening the local economy | CP 5 |
| 6 | Decent homes for all | CP 6 |
| 7 | Protection of children | CP 7 |
| 8 | Caring for adults and older people | CP 8 |
| 9 | Active, healthy citizens | CP 9 |
| 10 | Inspiring efficiency, effectiveness and equity | CP 10 |