

Item 6 DSG Budget Report 2017/18

Appendix B

School Name	PFI Costs ¹	ISB Funding ²	PFI As % Of ISB	Amount In Excess Of 10%
Deptford Green School	835,194	6,629,167	12.6%	172,277
Conisborough College	606,682	6,877,135	8.8%	-
Sedgehill Secondary School	1,090,736	9,672,678	11.3%	123,469
Forest Hill School	916,408	8,996,543	10.2%	16,754
Ladywell Fields College	1,031,738	6,768,431	15.2%	354,895
Trinity Church of England School	435,891	5,155,209	8.5%	-
Bonus Pastor Catholic College	513,389	5,167,039	9.9%	-
Prendergast Vale College	573,168	5,188,011	11.0%	54,367
	6,003,207	54,454,213	87.6%	721,762

¹ As Provided By PFI Team

² I01, I02,I03 And I04