

Appendix 2 – Tables

Table 1 – Bulge classes and permanent expansions currently in the system

PPL	Additional places in the system School	2016/17						
		YR	Y1	Y2	Y3	Y4	Y5	Y6
1	Adamsrill Primary School	90	90	90	90	90	90	90
1	Dalmain Primary School	60	60	60	60	60	60	60
1	Eliot Bank Primary School	60	60	60	60	120	60	60
1	Fairlawn Primary School	60	60	60	90	60	60	90
1	Haseltine Primary School	60	60	90	90	120	60	60
1	Holy Trinity C E Primary School	30	30	30	30	30	30	30
1	Horniman Primary School	30	60	30	30	30	60	30
1	Kelvin Grove Primary School	90	90	120	90	90	90	90
1	Kilmorie Primary School	90	90	90	120	90	60	60
1	Our Lady & St Philip Neri Catholic School	45	45	45	45	45	45	45
1	Perrymount Primary School	30	30	30	60	30	30	60
1	Rathfern Primary School	60	60	60	60	90	90	60
1	St Bartholomew's CE Primary School	60	60	60	60	60	45	45
1	St George's C E Primary School	60	60	30	30	30	30	60
1	St Michael's CE Primary School	30	30	30	60	30	30	30
1	St William of York Catholic School	30	30	30	30	30	60	30
1	Stillness Infant School	90	90	90	90	90	90	90
2	All Saints C E Primary School	60	30	30	30	30	30	30
2	Brindishe Lee Primary School	30	30	30	60	30	30	60
2	Brindishe Manor School	60	60	60	60	60	60	90
2	John Ball Primary School	90	120	60	60	60	90	60
2	St Margaret's Lee CE Primary School	30	30	30	30	30	30	30
2	St Matthew Academy	60	60	60	60	60	60	60
2	St Winifred's Catholic Primary School	60	60	60	60	45	45	45
2	Trinity Lewisham CE School	60	60	60	60	0	0	0
3	Ashmead Primary School	30	30	30	30	60	30	60
3	Beecroft Garden Primary School	60	60	90	60	60	30	30
3	Brindishe Green Primary School	120	90	90	90	90	90	90
3	Edmund Waller Primary School	60	90	60	60	60	60	90
3	Gordonbrock Primary School	90	90	90	90	90	90	75
3	Holbeach Primary School	90	90	60	60	60	60	60
3	John Stainer Primary School	60	60	60	60	60	30	30
3	Lucas Vale Primary School	60	60	90	60	60	90	60
3	Myatt Garden School	60	60	60	60	60	90	60
3	Prendergast Primary School	60	60	60	0	0	0	0
3	Prendergast Vale School	30	30	30	60	30	30	30
3	St Mary Magdalen's Catholic Primary School	30	30	30	30	30	30	30
3	St Mary's Lewisham C E Primary School	30	30	30	30	30	30	30
3	St Saviour's Catholic Primary School	30	30	30	30	30	30	30

3	St Stephen's CE Primary School	30	30	30	30	60	30	30
3	Turnham Primary School	90	90	66	66	90	90	66
4	Athelney School	90	60	60	60	60	90	90
4	Baring Primary School	30	30	30	30	30	30	60
4	Coopers Lane Primary School	90	90	90	90	90	90	60
4	Elfrida Primary School	60	90	90	60	90	60	60
4	Forster Park Primary School	90	90	90	90	90	60	60
4	Holy Cross Catholic Primary School	30	30	30	30	30	30	30
4	Rushey Green Primary School	90	90	90	60	90	90	90
4	Sandhurst Infant and Nursery School	120	90	90	90	90	90	90
4	St Augustine's Catholic Primary School And Nursery	30	30	30	30	30	30	30
4	Torridon Infant School	90	90	120	90	90	90	120
5	Childeric Primary School	60	60	60	60	60	60	60
5	Deptford Park Primary School	90	90	120	90	90	90	120
5	Grinling Gibbons Primary School	30	30	30	30	60	60	30
5	Haberdashers' Aske's Hatcham College	60	60	60	60	60	60	60
5	Haberdashers' Aske's Temple Grove Free School	60	60	60	60	0	0	0
5	Kender School	60	60	90	60	60	60	60
5	Sir Francis Drake Primary School	30	30	30	30	30	30	30
5	St James Hatcham C E Primary School	30	30	30	30	30	30	30
5	St Joseph's Catholic Primary School	30	60	30	60	60	60	30
5	Tidemill Academy	60	60	60	60	60	60	60
6	Downderry Primary School	60	60	60	60	90	60	60
6	Good Shepherd Catholic Primary School	30	30	30	30	30	60	30
6	Haberdashers' Aske's Knights Academy	60	60	60	60	60	45	45
6	Launcelot Primary School	60	60	90	60	60	60	90
6	Marvels Lane Primary School	60	60	60	90	60	60	60
6	Rangefield Primary School	60	60	60	60	60	90	60
6	St John Baptist C E Primary School	30	30	30	30	30	30	30

Yellow = Bulge Green = Perm

Table 2 – Accuracy of Forecasting

2011/12 (1 data set)						
PPL	Places	Summer Census	Forecasting Average	Forecasting High	Forecasting Low	Forecasting 3 years out
PPL1	990	952	868	868	868	n/a
PPL2	345	339	299	299	299	n/a
PPL3	810	778	759	759	759	n/a
PPL4	660	646	742	742	742	n/a
PPL5	510	499	531	531	531	n/a
PPL6	405	392	369	369	369	n/a
TOTAL	3720	3606	3568	3569	3569	n/a
Census Variance	114		-38	-37	-37	n/a
2012/13 (2 data sets)						
PPL	Places	Summer Census	Forecasting Average	Forecasting High	Forecasting Low	Forecasting 3 years out
PPL1	1095	1053	969	995	943	n/a
PPL2	315	317	355	409	301	n/a
PPL3	870	858	861	912	810	n/a
PPL4	690	689	741	767	714	n/a
PPL5	510	493	493	538	447	n/a
PPL6	390	391	446	464	429	n/a
TOTAL	3870	3801	3865	3906	3824	n/a
Census Variance	69		64	105	23	n/a
2013/14 (3 data sets)						
PPL	Places	Spring Census	Forecasting Average	Forecasting High	Forecasting Low	Forecasting 3 years out
PPL1	1095	1030	977	1003	932	932
PPL2	420	414	342	371	286	286
PPL3	816	784	852	904	809	809
PPL4	630	606	668	712	644	712
PPL5	540	532	478	527	441	527
PPL6	390	361	396	418	374	418
TOTAL	3891	3727	3713	3757	3684	3684
Census Variance	164		-14	30	-43	-43
2014/15 (4 data sets)						
PPL	Places	Autumn Census	Forecasting Average	Forecasting High	Forecasting Low	Forecasting 3 years out
PPL1	1005	980	1038	1059	984	1053
PPL2	390	389	390	428	323	402
PPL3	906	872	930	981	883	981
PPL4	720	709	710	771	681	693
PPL5	570	539	489	542	455	455
PPL6	390	379	401	420	383	405

TOTAL	3981	3868	3958	3989	3924	3989
Census Variance	113		90	121	56	121
2015/16 (5 data sets)						
PPL	Places	Summer Census	Forecasting Average	Forecasting High	Forecasting Low	Forecasting 3 years out
PPL1	1005	973	1038	1054	987	1051
PPL2	450	445	383	412	323	391
PPL3	930	869	930	982	886	907
PPL4	690	688	716	772	694	713
PPL5	540	525	501	539	448	500
PPL6	360	350	378	420	352	353
TOTAL	3975	3850	3946	3994	3915	3915
Census Variance	125		96	144	65	65

NB – Green equates to sufficient places compared to census, red equates to insufficient places compared to census.

Table 3 – On-time first preference applications for primary places 2011/12 – 2016/17

PPL	On Time Apps for YR School	Sept 2011/12		Sept 2012/13		Sept 2013/14		Sept 2014/15		Sept 2015/16		Sept 2016/17	
		Places	1st Pref	Places	1st Pref	Places	1st Pref	Places	1st Pref	Places	1st Pref	Places	1st Pref
1	Adamsrill	90	51	90	55	90	53	90	61	90	38	90	48
1	Dalmain	60	60	60	70	60	91	60	63	60	107	60	91
1	Eliot Bank	60	117	120	138	60	115	60	130	60	77	60	110
1	Fairlawn	60	108	60	130	90	104	60	89	60	83	60	96
1	Haseltine	60	23	120	25	90	33	90	104	60	16	60	10
1	Holy Trinity CE	30	14	30	17	30	18	30	18	30	38	30	35
1	Horniman	60	35	30	38	30	48	30	53	60	40	30	73
1	Kelvin Grove	90	47	90	78	90	62	120	67	90	108	90	113
1	Kilmorie	60	41	90	77	120	46	90	84	90	35	90	36
1	Our Lady & St Philip Neri RC	45	61	45	44	45	46	45	44	45	20	45	27
1	Perrymount	30	35	30	31	60	21	30	26	30	65	30	65
1	Rathfern	90	36	90	62	60	71	60	73	60	34	60	66
1	St Bartholomew's CE	45	45	60	40	60	43	60	48	60	19	60	17
1	St George	30	35	30	39	30	33	30	42	60	75	60	84
1	St Michael's CE	30	33	30	28	60	33	30	20	30	28	30	29
1	St William of York	60	65	30	55	30	58	30	55	30	40	30	33
1	Stillness Infants	90	149	90	123	90	107	90	107	90	113	90	117
	PPL1 Total	990	955	1095	1050	1095	982	1005	1084	1005	936	975	1050
2	All Saints CE	30	72	30	43	30	39	30	48	30	32	60	47
2	Brindishe Lee	30	96	30	106	60	73	30	63	30	71	30	61
2	Brindishe Manor	60	52	60	56	60	48	60	84	60	82	60	80
2	John Ball	90	117	60	93	60	89	60	99	120	74	90	97
2	St Margaret's Lee CE	30	37	30	46	30	37	30	39	30	46	30	56
2	St Matthew Academy	60	36	60	44	60	37	60	56	60	42	60	27
2	St Winifred's Infant	45	54	45	48	60	48	60	49	60	38	60	50
2	Trinity Lewisham CE School	0	0	0	0	60	14	60	22	60	22	60	32
	PPL2 Total	345	464	315	436	420	385	390	460	450	407	450	450
3	Ashmead	30	40	60	39	30	49	30	41	30	45	30	49
3	Beecroft	30	67	60	125	60	52	90	75	60	85	60	84
3	Brindishe Green	90	21	90	25	90	100	90	133	90	117	120	106
3	Edmund Waller	60	83	60	63	60	55	60	45	90	33	60	53
3	Gordonbrock	90	65	90	67	90	89	90	85	90	113	90	88
3	Holbeach	60	79	60	70	60	49	60	54	90	48	90	60
3	John Stainer	30	49	60	59	60	80	60	53	60	68	60	65
3	Lucas Vale	90	29	60	31	60	31	90	44	60	40	60	42
3	Myatt Garden	90	81	60	82	60	72	60	66	60	47	60	61
3	Prendergast Primary School	0	0	0	0	0	3	60	3	60	10	60	11
3	Prendergast Vale	30	36	30	57	60	66	30	54	30	61	30	58
3	St Mary Magdalen RC	30	38	30	31	30	30	30	20	30	23	30	26

3	St Mary's Lewisham CE	30	53	30	30	30	43	30	42	30	38	30	26
3	St Saviour's RC	30	40	30	46	30	28	30	38	30	31	30	34
3	St Stephen's CE	30	46	60	51	30	37	30	36	30	41	30	40
3	Turnham	90	53	90	60	66	56	66	45	90	32	90	36
	PPL3 Total	810	780	870	836	816	840	906	834	930	832	930	839
4	Athelney	90	45	60	50	60	48	60	55	60	46	90	63
4	Baring	30	50	30	50	30	48	30	48	30	51	30	41
4	Coopers Lane	90	77	90	60	90	91	90	92	90	83	90	78
4	Elfrida	60	54	90	52	60	39	90	29	90	37	60	34
4	Forster Park	60	47	90	34	90	29	90	24	90	36	90	40
4	Holy Cross RC	30	52	30	67	30	60	30	54	30	57	30	42
4	Rushey Green	90	88	90	87	60	96	90	97	90	89	90	81
4	Sandhurst Infants	90	102	90	119	90	102	90	113	90	98	120	105
4	St Augustines RC	30	55	30	57	30	42	30	37	30	37	30	34
4	Torrison Infants	90	96	90	84	90	72	120	81	90	84	90	85
	PPL4 Total	660	666	690	660	630	627	720	630	690	618	720	603
5	Childeric	60	61	60	64	60	58	60	40	60	54	60	59
5	Deptford Park	90	50	90	43	90	49	120	55	90	47	90	46
5	Grinling Gibbons	60	58	60	74	30	82	30	86	30	61	30	57
5	HA Hatcham College	60	94	60	91	60	104	60	92	60	66	60	94
5	HA Temple Grove Free School	0	0	0	0	60	0	60	88	60	103	60	97
5	Kender	60	31	60	35	60	42	90	43	60	29	60	50
5	Sir Francis Drake	30	45	30	29	30	30	30	38	30	21	30	30
5	St James Hatcham CE	30	24	30	30	30	33	30	36	30	24	30	16
5	St Joseph's RC	60	36	60	30	60	27	30	19	60	25	30	34
5	Tidemill	60	85	60	96	60	93	60	67	60	63	60	63
	PPL5 Total	510	484	510	492	540	518	570	564	540	493	510	546
6	Dowderry	60	42	90	65	60	61	60	68	60	67	60	51
6	Good Shepherd RC	60	48	30	38	30	39	30	52	30	28	30	47
6	HA Knights Academy	45	43	60	43	60	55	60	39	60	39	60	28
6	Launcelot	60	40	60	30	60	42	90	44	60	44	60	51
6	Marvels Lane	60	32	60	37	90	49	60	42	60	32	60	35
6	Rangefield	90	40	60	38	60	38	60	67	60	69	60	69
6	St John Baptist CE	30	35	30	43	30	31	30	36	30	41	30	22
	PPL6 Total	405	280	390	294	390	315	390	348	360	320	360	303
	TOTAL	3720	3629	3870	3768	3891	3667	3981	3920	3975	3606	3945	3791
	Spare Capacity for in year admissions		91		102		224		61		369		154
	Schools highlighted grey - To be considered for additional places due to demand						Oversupply		Undersupply				

Table 4 – Earliest opportunity to recycle bulge classes

Year first available	PPL	School	Places
2017/18	1	Fairlawn Primary School	30
	1	Perrymount Primary School	30
	2	Brindishe Lee Primary School	30
	2	Brindishe Manor School	30
	3	Ashmead Primary School	30
	3	Edmund Waller Primary School	30
	4	Athelney School	30
	4	Baring Primary School	30
	4	Torridon Infant School	30
	5	Deptford Park Primary School	30
	6	Launcelot Primary School	30
TOTAL			330
2018/19	1	Horniman Primary School	30
	1	Rathfern Primary School	30
	1	St William of York Catholic School	30
	3	Lucas Vale Primary School	30
	3	Myatt Garden School	30
	4	Athelney School	30
	5	Grinling Gibbons Primary School	30
	5	St Joseph's Catholic Primary School	30
	6	Good Shepherd Catholic Primary School	30
TOTAL			270
2019/20	1	Eliot Bank Primary School	30
	1	Haseltine Primary School	30
	1	Rathfern Primary School	30
	3	St Stephen's CE Primary School	30
	4	Elfrida Primary School	30
	5	Grinling Gibbons Primary School	30
	5	St Joseph's Catholic Primary School	30
	6	Downderry Primary School	30
TOTAL			240
2020/21	1	Fairlawn Primary School	30
	1	Haseltine Primary School	30
	1	Perrymount Primary School	30
	1	St Michael's CE Primary School	30
	2	Brindishe Lee Primary School	30
	3	Prendergast Vale School	30
	5	St Joseph's Catholic Primary School	30
	6	Marvels Lane Primary School	30
TOTAL			240
2021/22	1	Haseltine Primary School	30

	1	Kelvin Grove Primary School	30
	3	Beecroft Garden Primary School	30
	3	Lucas Vale Primary School	30
	4	Elfrida Primary School	30
	4	Torridon Infant School	30
	5	Deptford Park Primary School	30
	5	Kender School	30
	6	Launcelot Primary School	30
TOTAL			270
2022/23	1	Horniman Primary School	30
	2	John Ball Primary School	30
	3	Edmund Waller Primary School	30
	4	Elfrida Primary School	30
	5	St Joseph's Catholic Primary School	30
TOTAL			150
2023/24	2	All Saints C E Primary School	30
	3	Brindishe Green Primary School	30
	4	Athelney School	30
	4	Sandhurst Infant and Nursery School	30
TOTAL			120

Table 5 – Places versus 1st Preference Applications versus Census data

	Census v On Time Apps	2011/12			2012/13			2013/14			2014/15			2015/16		
PPL	School	Places	1st Pref	Census	Places	1st Pref	Census	Places	1st Pref	Census	Places	1st Pref	Census	Places	1st Pref	Census
1	Adamsrill	90	51	88	90	55	89	90	53	82	90	61	81	90	38	87
1	Dalmain	60	60	59	60	70	61	60	91	60	60	63	60	60	107	58
1	Eliot Bank	60	117	60	120	138	119	60	115	59	60	130	60	60	77	59
1	Fairlawn	60	108	58	60	130	61	90	104	87	60	89	61	60	83	59
1	Haseltine	60	23	52	120	25	86	90	33	86	90	104	88	60	16	60
1	Holy Trinity CE	30	14	27	30	17	29	30	18	27	30	18	30	30	38	30
1	Horniman	60	35	56	30	38	29	30	48	29	30	53	28	60	40	58
1	Kelvin Grove	90	47	89	90	78	88	90	62	89	120	67	115	90	108	87
1	Kilmorie	60	41	58	90	77	90	120	46	103	90	84	87	90	35	88
1	Our Lady & St Philip Neri RC	45	61	44	45	44	45	45	46	46	45	44	43	45	20	45
1	Perrymount	30	35	22	30	31	28	60	21	47	30	26	28	30	65	30
1	Rathfern	90	36	84	90	62	90	60	71	60	60	73	60	60	34	58
1	St Bartholomew's CE	45	45	45	60	40	57	60	43	60	60	48	60	60	19	57
1	St George	30	35	31	30	39	29	30	33	28	30	42	30	60	75	49
1	St Michael's CE	30	33	30	30	28	30	60	33	49	30	20	30	30	28	28
1	St William of York	60	65	59	30	55	31	30	58	30	30	55	29	30	40	30
1	Stillness Infants	90	149	90	90	123	91	90	107	88	90	107	90	90	113	90
	PPL1 Total	990	955	952	1095	1050	1053	1095	982	1030	1005	1084	980	1005	936	973
2	All Saints CE	30	72	30	30	43	31	30	39	30	30	48	29	30	32	30
2	Brindishe Lee	30	96	29	30	106	30	60	73	60	30	63	30	30	71	30
2	Brindishe Manor	60	52	60	60	56	60	60	48	59	60	84	60	60	82	60
2	John Ball	90	117	89	60	93	61	60	89	59	60	99	61	120	74	121
2	St Margaret's Lee CE	30	37	30	30	46	30	30	37	29	30	39	30	30	46	30
2	St Matthew Academy	60	36	57	60	44	59	60	37	58	60	56	59	60	42	57
2	St Winifred's Infant	45	54	44	45	48	46	60	48	60	60	49	60	60	38	59
2	Trinity Lewisham CE School	0	0	0	0	0	0	60	14	59	60	22	60	60	22	58
	PPL2 Total	345	464	339	315	436	317	420	385	414	390	460	389	450	407	445
3	Ashmead	30	40	29	60	39	59	30	49	30	30	41	30	30	45	28
3	Beecroft	30	67	29	60	125	57	60	52	57	90	75	83	60	85	60
3	Brindishe Green	90	21	89	90	25	87	90	100	87	90	133	88	90	117	88
3	Edmund Waller	60	83	59	60	63	60	60	55	58	60	45	58	90	33	56
3	Gordonbrock	90	65	87	90	67	87	90	89	87	90	85	87	90	113	89
3	Holbeach	60	79	59	60	70	60	60	49	57	60	54	59	90	48	88
3	John Stainer	30	49	30	60	59	60	60	80	59	60	53	59	60	68	59
3	Lucas Vale	90	29	78	60	31	57	60	31	58	90	44	79	60	40	60
3	Myatt Garden	90	81	89	60	82	60	60	72	60	60	66	61	60	47	59
3	Prendergast Primary School	0	0	0	0	0	0	0	3	0	60	3	58	60	10	58
3	Prendergast Vale	30	36	26	30	57	32	60	66	49	30	54	30	30	61	29
3	St Mary Magdalen RC	30	38	30	30	31	30	30	30	30	30	20	30	30	23	29
3	St Mary's Lewisham CE	30	53	28	30	30	30	30	43	29	30	42	29	30	38	30
3	St Saviour's RC	30	40	30	30	46	33	30	28	28	30	38	30	30	31	30

3	St Stephen's CE	30	46	29	60	51	60	30	37	30	30	36	30	30	41	30
3	Turnham	90	53	86	90	60	86	66	56	65	66	45	61	90	32	76
	PPL3 Total	810	780	778	870	836	858	816	840	784	906	834	872	930	832	869
4	Athelney	90	45	87	60	50	60	60	48	60	60	55	60	60	46	60
4	Baring	30	50	30	30	50	30	30	48	30	30	48	30	30	51	30
4	Coopers Lane	90	77	88	90	60	90	90	91	88	90	92	90	90	83	89
4	Elfrida	60	54	57	90	52	90	60	39	55	90	29	88	90	37	90
4	Forster Park	60	47	56	90	34	83	90	29	73	90	24	79	90	36	89
4	Holy Cross RC	30	52	30	30	67	32	30	60	30	30	54	30	30	57	30
4	Rushey Green	90	88	90	90	87	93	60	96	58	90	97	90	90	89	88
4	Sandhurst Infants	90	102	89	90	119	90	90	102	89	90	113	88	90	98	90
4	St Augustines RC	30	55	30	30	57	31	30	42	30	30	37	30	30	37	31
4	Torridon Infants	90	96	89	90	84	90	90	72	93	120	81	124	90	84	91
	PPL4 Total	660	666	646	690	660	689	630	627	606	720	630	709	690	618	688
5	Childeric	60	61	58	60	64	60	60	58	60	60	40	59	60	54	57
5	Deptford Park	90	50	88	90	43	83	90	49	90	120	55	111	90	47	87
5	Grinling Gibbons	60	58	60	60	74	57	30	82	30	30	86	30	30	61	30
5	HA Hatcham College	60	94	60	60	91	59	60	104	58	60	92	59	60	66	60
5	HA Temple Grove Free School	0	0	0	0	0	0	60	0	60	60	88	60	60	103	59
5	Kender	60	31	62	60	35	60	60	42	58	90	43	70	60	29	59
5	Sir Francis Drake	30	45	29	30	29	30	30	30	29	30	38	30	30	21	30
5	St James Hatcham CE	30	24	30	30	30	30	30	33	30	30	36	30	30	24	30
5	St Joseph's RC	60	36	54	60	30	55	60	27	58	30	19	30	60	25	56
5	Tidemill	60	85	58	60	96	59	60	93	59	60	67	60	60	63	57
	PPL5 Total	510	484	499	510	492	493	540	518	532	570	564	539	540	493	525
6	Downderry	60	42	58	90	65	89	60	61	58	60	68	59	60	67	60
6	Good Shepherd RC	60	48	60	30	38	30	30	39	30	30	52	30	30	28	30
6	HAs Knights Academy	45	43	45	60	43	61	60	55	57	60	39	58	60	39	50
6	Launcelot	60	40	60	60	30	59	60	42	58	90	44	84	60	44	59
6	Marvels Lane	60	32	51	60	37	62	90	49	68	60	42	60	60	32	62
6	Rangefield	90	40	89	60	38	59	60	38	60	60	67	58	60	69	59
6	St John Baptist CE	30	35	29	30	43	31	30	31	30	30	36	30	30	41	30
	PPL6 Total	405	280	392	390	294	391	390	315	361	390	348	379	360	320	350
	TOTAL	3720	3629	3606	3870	3768	3801	3891	3667	3727	3981	3920	3868	3975	3606	3850
	Spare Capacity for in year admissions		91			102			224			61			369	
	Final Spare Capacity			114			69			164			113			125