

Mayor and Cabinet (Contracts) – 07/12/16
Main Grants Programme 2017-18 and 2018/19 – funding recommendations

Appendix 2 - Questions against agreed criteria to be explored with all groups to deliver savings

1) *Remove funding from under-performing groups/those performing least well*

Have you achieved at least 90% of the agreed reporting outputs and outcomes in all quarters since the start of the programme?

Have you achieved all of the wider outcomes outlined in the initial grant application?

If no to either of the above:

- what are the mitigating factors?
- what plans are in place for improving performance?
- what progress has been made against actions agreed with your Development Officer?

What local support/evidence of need can you identify for the work you are undertaking?

2) *Negotiate reductions and seek alternative funding streams*

Are there any proposals that you can put forward that will deliver significant saving against current expenditure? This can include capital investment to change your delivery/business model.

What alternative funding streams are you already pursuing?

Are there any other funding streams that you can identify that the council can support you to access?

3) *Work with groups to consider mergers or asset sharing*

Are there any organisations doing similar work to you in the borough who you may consider sharing resources or merging with? Who have you considered/approached?

Are there other groups in the local area that you could share resources with even if they are delivering a different type of service? Again, who have you considered/approached?

What support might you need to move these suggestions forward?

4) *Pro-rata reductions across all groups*

What would a 25% cut in your grants look like in service delivery terms? What are the wider impacts?

Have you modelled this cut and developed an action plan for its implementation?