

HEALTH AND WELLBEING BOARD			
Report Title	South East London Commissioning Strategy Programme		
Contributors	Head of Strategy & Organisational Development, NHS Lewisham Clinical Commissioning Group	Item No.	3
Class	Part 1	Date: 28 January 2014	

1. Purpose

- 1.1 All Clinical Commissioning Groups (CCGs) are expected to produce two year plans and five year strategies. In a context where some strategic change will need to be delivered across CCGs, the six CCGs in south east London are proposing to work together and with NHS England commissioners (specialised services and primary care), as well as developing their individual plans and strategies. This report presents an outline of the programme approach, strategic planning process, and governance arrangements.

2. Recommendation/s

Members of the Health and Wellbeing Board are invited to:

- 2.1 Note the contents of the South East London Commissioning Strategy Programme at Appendix A.

3. Policy Context

- 3.1 The NHS England programme 'A Call to Action' was launched in July 2013. It has highlighted the challenges at a national level facing health and care services in the future and encouraged locally developed five year plans for commissioning.
- 3.2 'A Call to Action' has been followed by strategic and operational planning guidance. 'Everyone Counts: Planning for Patients: 2014/15-2018/19' that sets out a framework within which commissioners will need to work with providers and partners in local government to develop strong, robust and ambitious five year plans to secure the continuity of sustainable high quality care for all.

- 3.3 While each CCG is accountable for developing a Strategic, Operational and Financial plan, they may also choose to join with neighbouring CCGs in a larger 'Unit of Planning' to aggregate plans, ensure that the strategies align in a holistic way and maximise the value for money from the planning resources and support at their disposal.

4. South East London Commissioning Strategy Programme Overview

- 4.1 The strategy will build on the six individual CCG-level strategies developed locally. The CCGs will work collaboratively on the elements of the strategy that cannot be addressed at CCG level alone, or where there is common agreement that there is added value in working collectively.
- 4.2 Other aspects of the programme approach and vision include a focus on improving health and reducing inequalities, working with Health and Wellbeing boards, a commitment to public and patient engagement, delivering local health and integrated care services to ensure safety, quality and sustainability.
- 4.3 A high level description of the strategy approach was submitted to NHS England on 18 December 2013. A draft strategy needs to be submitted to NHS England by 04 April 2014 and the full strategy by 20 June 2014.
- 4.4 The governance structure for the strategy programme is shown at page 13 in Appendix A. It incorporates clinical commissioning leadership and alignment with Health and Wellbeing Boards, and involvement of representatives of local authorities and Public Health particularly through the South East London Partnership Group. The programme will also link to local Healthwatch teams in each borough.

8. Next Steps

- 8.1 The strategic 'case for change' is under development which will inform collective elements of the draft 5 year strategy. The draft strategy will be presented to the Board in March 2014.

9 Financial implications

- 9.1 A financial analysis is being undertaken as part of the strategic case for change.

10. Legal implications

- 10.1 Members of the Board are reminded that under Section 195 Health and Social Care Act 2012, health and wellbeing boards are under a duty to encourage integrated working between the persons who arrange for

health and social care services in the area. This is recognised in the strategic priorities identified in the development process.

11. Crime and Disorder Implications

11.1 There are no specific crime and disorder implications arising from this report.

12. Equalities Implications

12.1 The health needs analysis informing the development of the strategy is based on the local Joint Strategic Needs Analysis and CCG strategy which include the health inequalities implications for Lewisham's population.

13. Environmental Implications

13.1 There are no environmental implications arising from this report.

Background Documents

NHS England: 'The NHS belongs to the people – a call to action' July 2013 and response October 2013

http://www.england.nhs.uk/wp-content/uploads/2013/07/nhs_belongs.pdf

<http://www.england.nhs.uk/wp-content/uploads/2013/10/david-letter-comm.pdf>

NHS England Strategic and Operational Planning 2014-19, 'Everyone Counts: Planning for Patients 2014/15-2018/19'

<http://www.england.nhs.uk/ourwork/sop/>

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