

| <b>MAYOR AND CABINET</b> |                                  |                       |
|--------------------------|----------------------------------|-----------------------|
| <b>Report Title</b>      | Management Report – October 2012 |                       |
| <b>Key Decision</b>      | No                               | Item No.              |
| <b>Ward</b>              | All                              |                       |
| <b>Contributors</b>      | Executive Director for Resources |                       |
| <b>Class</b>             |                                  | Date: 5 December 2012 |

## **1 PURPOSE**

- 1.1 To set out the Management Report as at October 2012.

## **2 EXECUTIVE SUMMARY**

- 2.1 The Management Report aims to present a comprehensive account of organisational performance in achieving our ten corporate priorities.
- 2.2 The Council's ten corporate priorities identify the Council's own distinct contribution to the delivery of the six priority outcomes set out in the 'Shaping our future – Lewisham's Sustainable Community Strategy' (SCS).

## **3 RECOMMENDATION**

- 3.1 That the Mayor notes the Management Report.

## **4 BACKGROUND**

- 4.1 The Management Report indicates how well the Council is performing against a basket of 60 indicators including National and Local indicators which cross each of the Council's ten corporate priorities. The report aims to report on organisational performance by drawing together information on performance, risk, projects and finance. It is presented monthly to the Executive Management Team and quarterly to the Mayor and Cabinet.
- 4.2 The Monthly Management Report utilises exception reporting to focus attention on key areas: exception reporting for red Projects, Risk and Finance and Red and Green exception reporting for performance. By combining these four areas for each of our corporate priorities, it functions as an important tool for supporting decisions across the organisation.

## **5 FINANCIAL IMPLICATIONS**

- 5.1 There are no direct financial implications arising from the Management Report. However, the report does set out a summary of the Council's overall financial position as it stands at the start of each month.

## **6 LEGAL IMPLICATIONS**

- 6.1 There are no direct legal implications arising from the report.

## **7 HUMAN RESOURCE IMPLICATIONS**

- 7.1 Data on the performance of the Council's human resources function is found within the indicators contained in the Management Report, and in particular within the

indicators relating to the Council's priority to "Inspiring Efficiency, Effectiveness and Equity" (priority 10).

## **8 EQUALITIES IMPLICATIONS**

8.1 Data on performance relating to equalities is found within the indicators contained in the Management Report. This is a theme that cuts across all priorities within the report.

## **9 ENVIRONMENTAL IMPLICATIONS**

9.1 Data on performance relating to the environment is found within indicators contained throughout the Management Report, and there is a particular focus on the environment within the indicators relating to the Council's priority to make the borough "Clean, Green and Liveable" (priority 3).

## **10 CRIME AND DISORDER IMPLICATIONS**

10.1 Data on performance relating to crime and disorder is found within indicators contained in the Management Report, and in particular within the indicators relating to the Council's priority to achieve "Safety, Security and Visible Presence" (priority 4).

## **BACKGROUND PAPERS**

| <b><u>Short Title of Document</u></b> | <b><u>Date</u></b> | <b><u>File Location</u></b> | <b><u>Contact Officer</u></b> |
|---------------------------------------|--------------------|-----------------------------|-------------------------------|
| None                                  |                    |                             |                               |
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**For further information on this report please contact: Lucy Morton, Policy & Partnerships Unit, on 0208 314 3373.**