



Mayor and Cabinet

Report title: Quarter 2 (2024/25) Performance Update

Date: 29th January 2025

Key decision: No.

Ward(s) affected: All.

Contributors: Corporate Performance Team, Director of IT & Digital and the Director of Corporate Resources

Outline and recommendations

The Mayor and Cabinet are asked to take note of the key highlights in the Corporate Performance Report in preparation for the publication of the Corporate Performance Dashboard and commentary on the Lewisham Council's website.

Link to [Corporate Performance Dashboard](#).

Timeline of engagement and decision-making

Publication – 31st January 2025

1. Summary

- 1.1. The publication of the dashboard will provide residents with easy access to information on how the Council is performing against key performance indicators aligned with Lewisham's Corporate Priorities.

2. Recommendations

- 2.1. To note and comment on the performance indicators, trend analysis and narrative for the KPIs.
- 2.2. To approve the publication of the Quarter 2 Corporate Performance Dashboard on the council's website by the 31st January 2025.

3. Policy Context

3.1. This report aligns with Lewisham's Corporate Priorities, as set out in the Council's [Corporate Strategy \(2022-2026\)](#):

- Cleaner and Greener
- A Strong Local Economy
- Quality Housing
- Children and Young People
- Safer Communities
- Open Lewisham
- Health and Wellbeing

4. Background

4.1. Following the release of the corporate strategy 2022-26, an interactive PowerBI dashboard was created and published to display a range of KPIs/metrics related to corporate priorities.

5. Corporate Report

5.1. The [Corporate Performance Dashboard](#) presents a comprehensive overview of corporate performance, tracking KPIs and contextual information.

5.2. This report focuses on Quarter 2 (2024/25) performance.

6. Financial implications

6.1. There are no direct financial implications arising from this report.

7. Legal implications

7.1. There are no direct legal implications to this report.

8. Risk Implications

8.1. Whilst it is recognised that there may be potential risks at the service level, it is important to clarify that this report has no direct risk implications.

9. Equalities implications

9.1. The Performance Dashboard has been designed with accessibility requirements in mind, including a user guide that explains the terminology and enables residents to navigate to the indicators of interest.

10. Climate change and environmental implications

10.1. There are no direct climate change and environmental implications arising from this report.

11. Crime and disorder implications

11.1. There are no direct crime and disorder implications arising from this report.

12. Health and wellbeing implications

12.1. There are no direct health and wellbeing implications arising from this report.

13. Background papers

13.1. A PDF version is appended on this report to supplement the interactive dashboard.

14. Glossary

Term	Definition
KPI	Key Performance Indicator

15. Report author(s) and contact

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16. Appendices

16.1. Appendix A, A copy of the Lewisham corporate performance dashboard PDF version is appended on this report to supplement the interactive dashboard.