

## FORWARD PLAN OF KEY DECISIONS

### Forward Plan July 2024 - October 2024

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to [ocommittee@lewisham.gov.uk](mailto:ocommittee@lewisham.gov.uk), the Local Democracy Officer, at the Council Offices or [emma.campbellsmith@lewisham.gov.uk](mailto:emma.campbellsmith@lewisham.gov.uk). However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”\* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

April 2024	<b>2023/24 Financial Outturn Report</b>	12/06/24 Mayor and Cabinet	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
September 2023	<b>Adventure Playgrounds Grant of Leases and Contract Award</b>	12/06/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris		

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			Barnham, Cabinet Member for Children and Young People		
April 2024	<b>Approval to award a contract to provide Supported Accommodation for Children Looked After and Care Leavers</b>	12/06/24 Executive Director for Children and Young People	Emily Newell, Joint Commissioner 0-19 Health and Maternity and Councillor Chris Barnham, Cabinet Member for Children and Young People		
April 2024	<b>Housing Delivery Test Action Plan</b>	12/06/24 Mayor and Cabinet	David Syme, Head of Strategic Planning and Cabinet Member for Inclusive Regeneration and Planning		
February 2024	<b>Integrated Community Equipment Service</b>	12/06/24 Mayor and Cabinet	and		
April 2024	<b>2024/25 P2 Financial Monitoring Report</b>	10/07/24 Mayor and Cabinet	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
May 2024	<b>2024/25 Strategic Transport and Highways Capital Programme</b>	10/07/24 Mayor and Cabinet	Petros Ximerakis, Head of Strategic Transport and Highways and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate		

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			Actionn		
April 2024	<b>2025/26 - 2028/29 Medium Term Financial Strategy</b>	10/07/24 Mayor and Cabinet	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
April 2024	<b>Besson Street Annual Business Plan - Update</b>	10/07/24 Mayor and Cabinet	Angela Bryan, Strategic Development Officer and Cabinet Member for Inclusive Regeneration and Planning		
April 2024	<b>Building for Lewisham Programme update</b>	10/07/24 Mayor and Cabinet	and Cabinet Member for Inclusive Regeneration and Planning		
May 2024	<b>Corporate Performance Dashboard Q4 2023/24</b>	10/07/24 Mayor and Cabinet	Deimantas Jasiulionis, Head of Insight, Transformation & Performance and Cabinet Member for Finance, Resources and Performance		
May 2024	<b>Decision - Change of age range at Brent Knoll School</b>	10/07/24 Mayor and Cabinet	Matthew Henaughan, Head of Business, Infrastructure, Compliance and Education and Councillor Chris Barnham, Cabinet Member for Children and Young People		

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May 2024	<b>Integration of Children and Family Centres with Family Hubs</b>	10/07/24 Mayor and Cabinet	Simon Whitlock, Head of Joint Commissioning • Joint Commissioning FQC and Cabinet Member for Children and Young People		
January 2024	<b>Kaleidoscope - Children's Centre Optimisation and Use of s106</b>	10/07/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Chris Barnham, Cabinet Member for Children and Young People		
February 2024	<b>Levelling Up Funding Project 2 - Lewisham Library</b>	10/07/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Mayor Brenda Dacres, Mayor		
May 2024	<b>Procurement of Housing DLO Repairs Support Contracts</b>	10/07/24 Mayor and Cabinet	and Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
April 2024	<b>Proposal to Dispose of 3 Council Houses</b>	10/07/24 Mayor and Cabinet	Gillian Douglas, Executive Director of Housing and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
April 2024	<b>The Former Catford Constitutional Club</b>	10/07/24 Mayor and Cabinet	and Cabinet Member for Inclusive Regeneration and Planning		

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February 2024	<b>Asset Management Strategy</b>	18/09/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Mayor Brenda Dacres, Mayor		
December 2023	<b>Building for Lewisham: Achilles Street</b>	18/09/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		
December 2023	<b>Building for Lewisham: small and complex sites</b>	18/09/24 Mayor and Cabinet	james guckian, Transpoert Programme Manager and Cabinet Member for Inclusive Regeneration and Planning		
May 2024	<b>CCTV maintenance - procurement strategy</b>	18/09/24 Mayor and Cabinet	Daniel Fish-Halvorsen, Public Space CCTV Manager and Mayor		
April 2024	<b>Civic Partnership Programme Riverdale Sculpture Park</b>	18/09/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and		
February 2024	<b>Community Asset Policy</b>	18/09/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Councillor Juliet Campbell, Cabinet Member for Safer Lewisham, Refugees and Equalities		
May 2024	<b>Corporate Performance</b>	18/09/24	Deimantas Jasiulionis,		

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	<b>Dashboard Q1 2024/25</b>	Mayor and Cabinet	Head of Insight, Transformation & Performance and Cabinet Member for Finance, Resources and Performance		
May 2024	<b>Housing Acquisitions Programme Update - approval to proceed</b>	18/09/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
May 2024	<b>Land-led Development Agreements - proposals for land sales and development agreements with private sector partner</b>	18/09/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Cabinet Member for Inclusive Regeneration and Planning		
April 2024	<b>One Public Estate NHS partnership proposals</b>	18/09/24 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Cabinet Member for Inclusive Regeneration and Planning		
January 2024	<b>Oracle Support and Enhancement procurements</b>	18/09/24 Mayor and Cabinet	Mark Froud, IT Procurement Manager - Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
February 2024	<b>School Premises Officer</b>	18/09/24	Petra Marshall,		

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	<b>Houses</b>	Mayor and Cabinet	Community Resources Manager and		
April 2024	<b>Shared Technology - laptop refresh</b>	18/09/24 Mayor and Cabinet	Mark Froud, IT Procurement Manager - Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
May 2024	<b>Social Value Impact Report 2023- 2024</b>	18/09/24 Mayor and Cabinet	and Cabinet Member for Finance, Resources and Performance		
January 2024	<b>Sustainable Streets - existing CPZ reviews</b>	18/09/24 Mayor and Cabinet	Seamus Adams, Head of Commercial Operations and Development and Cabinet Member for Environment, Transport and Climate Action		
June 2024	<b>Economic Development Strategy Adoption</b>	23/10/24 Mayor and Cabinet	Spike van der Vliet-Firth, Jobs and Skills Programme Lead and Cabinet Member for Businesses, Jobs and Skills		
May 2024	<b>Procurement of the Primary Care Recovery Service (Adults Substance Misuse Service)</b>	23/10/24 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Cabinet Member for Health and Adult Social Care		

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April 2024	<b>The change of use of open space adjacent to Watergate School to enable the construction of a new school building</b>	23/10/24 Mayor and Cabinet	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Cabinet Member for Children and Young People		
June 2024	<b>BfL Programme Ladywell - Approval to enter in to main works contract</b>	04/12/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		
June 2024	<b>BfL Programme Mayfield- Approval to enter in to main works contract</b>	04/12/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		