

FORWARD PLAN OF KEY DECISIONS

Forward Plan January 2024 - April 2024

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Any questions relating to this plan should be sent to committee@lewisham.gov.uk

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

December 2023	Council Tax Base Report	17/01/24 Council	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
August 2023	Gambling Policy 2023-2026	17/01/24 Council	Richard Lockett and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and Communication		

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
September 2023	Young Mayor's Budget	17/01/24 Council	and		
June 2022	Approval to appoint operator for concessions contract at Beckenham Place Park Lake	24/01/24 Mayor and Cabinet	Peter Maynard, Contract Officer, Green Scene and Councillor Andre Bourne		
November 2023	Approval to procure 100% Stock Condition Survey Contract	24/01/24 Mayor and Cabinet	and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
November 2023	Approval to procure a workspace provider to deliver affordable workspace at Town Hall Chambers	24/01/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure, Joe Lee, Small Business and Enterprise Officer and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and Communication		
May 2023	Approval to procure School Minor Works Programme 2024 (SMWP 24)	24/01/24 Executive Director for Children and Young People	Akweley Badger, Project Support Officer and Councillor Chris Barnham, Cabinet Member for Children and Young People		
November 2023	BfL - Capital Budget Approval and Procurement Strategy	24/01/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		

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November 2023	BfL Fairlawn and Ladywell Appropriation for Planning purposes	24/01/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2023	Catford Regeneration Partnership Limited (CRPL) Business Plan	24/01/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2023	Determined Admissions Arrangements	24/01/24 Mayor and Cabinet	Matthew Henaughan, Head of Business, Infrastructure, Compliance and Education and Councillor Chris Barnham, Cabinet Member for Children and Young People		
April 2023	Grant of Leases for Adventure Playground Sites	24/01/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
November 2023	Green Space Management and Maintenance Contract	24/01/24 Mayor and Cabinet	Vince Buchanan, Green Spaces Contracts Manager and Councillor		

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			James-J Walsh, Cabinet Member for Culture, Leisure and Communication		
December 2023	Housing Rents and Service Charges 2024/25	24/01/24 Mayor and Cabinet	Greg Russell, Programme Director for Adult Social care and Health Modernisation and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
November 2023	Period 8 Budget Monitoring	24/01/24 Mayor and Cabinet	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
November 2023	Permission to procure repair and maintenance of Ventilation Plant and controls, and duct Cleaning of former Lewisham Homes properties and other Lewisham properties	24/01/24 Mayor and Cabinet	Peter Whittington, Head of Compliance • Assets, Compliance and Safety. and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
December 2023	Procurement of the CYP Transport DPS	24/01/24 Mayor and Cabinet	Paul Creech, Senior Joint Commissioner • Joint Commissioning FQC and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		

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December 2023	Thomas Lane Yard - Acquisition and Planning Submission	24/01/24 Mayor and Cabinet	Charlotte Harrison, Head of Strategic Regeneration and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
September 2023	Council Budget 2024/25	07/02/24 28/02/24 Mayor and Cabinet Council	and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
September 2023	Adventure Playgrounds Grant of Leases and Contract Award	13/03/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
January 2023	Annual progress update on the Autism Strategy Action Plan	13/03/24 Mayor and Cabinet	and		
	Approval to procure cycle hangar contract	13/03/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
September 2023	Building for Lewisham - approval for new homes on Small and Complex Sites	13/03/24 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Councillor Brenda		

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			Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2023	Building for Lewisham: Achilles Street	13/03/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2023	Building for Lewisham: small and complex sites	13/03/24 Mayor and Cabinet	james guckian, Transpoert Programme Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
September 2023	Climate Emergency Action Plan update 2023/24	13/03/24 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
December 2023	Lewiham Modern Slavery Report 2024-25	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and		
September 2023	Permission to procure the Honor Lee / Rokey House	13/03/24 Mayor and Cabinet	Jonathan Scarth and Councillor Paul Bell,		

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	Supported Housing contract. The extension of two additional supported housing contracts		Cabinet Member for Health and Adult Social Care		
	Planning Enforcement Plan	13/03/24 Mayor and Cabinet	Michael Forrester, Head of Development Management and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
March 2023	Public Space Protection Order consultation outcome	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
	Sustainable Streets - Existing CPZ reviews	13/03/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Cabinet Member for Environment and Climate		

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