

## FORWARD PLAN OF KEY DECISIONS

### Forward Plan January 2024 - April 2024

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Head of Governance and Committee Services, the Local Democracy Officer, at the Council Offices or [emma.campbellsmith@lewisham.gov.uk](mailto:emma.campbellsmith@lewisham.gov.uk). However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”\* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

September 2023	<b>Approval to make an Article 4 Direction to withdraw permitted development rights for the change of use from commercial, business and service use (Use Class E) to residential use (Use Class C3)</b>	06/12/23 Mayor and Cabinet	David Syme, Head of Strategic Planning and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
September 2023	<b>Brent Knoll and Watergate Co-operative Trust - appointment</b>	06/12/23 Mayor and Cabinet	Suhaib Saeed, Strategic Lead Governors’		

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	<b>of a Local Authority Trustee</b>		Services and School Leadership and Councillor Chris Barnham, Cabinet Member for Children and Young People		
September 2023	<b>Building for Lewisham (BfL) Programme Update</b>	06/12/23 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
July 2023	<b>Catford Regeneration Partnership Limited (CRPL) Business Plan</b>	06/12/23 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
September 2023	<b>Corporate Performance Report Q1&amp;Q2</b>	06/12/23 Mayor and Cabinet	and		
September 2023	<b>Council Tax Base Report 2024/5</b>	06/12/23  17/01/24 Mayor and Cabinet  Council	and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
September 2023	<b>Developing a new early childhood offer and integrating Children and Family Centres in</b>	06/12/23 Mayor and Cabinet	Simon Whitlock, Head of Joint Commissioning • Joint Commissioning		

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	<b>the new Family Hub model</b>		FQC and Councillor Chris Barnham, Cabinet Member for Children and Young People		
August 2023	<b>Gambling Policy 2023-2026</b>	06/12/23 Mayor and Cabinet	Richard Lockett and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
July 2023	<b>Learning Disability Implementation Plan</b>	06/12/23 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
September 2023	<b>Lee Neighbourhood Plan, recommendations by independent examiner and approval to proceed to referendum</b>	06/12/23 Mayor and Cabinet	David Syme, Head of Strategic Planning and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
April 2023	<b>Millwall FC Lease Restructuring Proposals</b>	06/12/23 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and		
December 2023	<b>Millwall FC Lease Restructuring proposals (Parts 1 &amp; 2)</b>	06/12/23 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development		

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			and Planning		
May 2022	<b>On Street Advertising Contract Variation and Extension</b>	Not before 06/12/23 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
September 2023	<b>Parking Services: Contract Extension</b>	06/12/23 Mayor and Cabinet	Paul Boulton, Interim Director of Public Realm and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
May 2023	<b>Permission to award Maximising Wellbeing at Home contracts (Lots 5,6,8,9)</b>	06/12/23 Mayor and Cabinet	Tristan Brice, Associate Director, Community Support and Care and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care, Councillor Paul Bell, Cabinet Member for Health and Adult Social Care, Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
August 2023	<b>Property Agreement between LB Lewisham and TfL in relation to the A205 Road Realignment Project</b>	06/12/23 Mayor and Cabinet	Charlotte Harrison, Head of Strategic Regeneration and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		

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August 2023	<b>Property Agreement to support the A205 road realignment</b>	06/12/23 Mayor and Cabinet	and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
September 2023	<b>Response to the recommendations of the Disabled People's Commission Report; If not now, then when?</b>	06/12/23 Mayor and Cabinet	and		
July 2023	<b>Sustainable Streets recommendations and next steps - Evelyn</b>	06/12/23 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
December 2023	<b>Council Tax Base Report</b>	17/01/24 Council	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
August 2023	<b>Gambling Policy 2023-2026</b>	17/01/24 Council	Richard Lockett and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and Communication		
September 2023	<b>Young Mayor's Budget</b>	17/01/24 Council	and		
September 2023	<b>Adventure Playgrounds Grant of Leases and Contract Award</b>	24/01/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and		

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			Councillor Chris Barnham, Cabinet Member for Children and Young People		
July 2023	<b>Approval for s106 monies to go to Deptford Challenge Trust</b>	24/01/24 Mayor and Cabinet	Julia Robbins, Developer Contributions Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
June 2022	<b>Approval to appoint operator for concessions contract at Beckenham Place Park Lake</b>	24/01/24 Mayor and Cabinet	Peter Maynard, Contract Officer, Green Scene and Councillor Andre Bourne		
November 2023	<b>Approval to procure 100% Stock Condition Survey Contract</b>	24/01/24 Mayor and Cabinet	and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
November 2023	<b>Approval to procure a workspace provider to deliver affordable workspace at Town Hall Chambers</b>	24/01/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure, Joe Lee, Small Business and Enterprise Officer and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and Communication		
May 2023	<b>Approval to procure School Minor Works Programme 2024 (SMWP 24)</b>	24/01/24 Executive Director for Children and Young People	Akweley Badger, Project Support Officer and Councillor Chris Barnham, Cabinet		

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			Member for Children and Young People		
November 2023	<b>BfL - Procurement Strategy Approval for Valentines, Mayfield &amp; Ladywell</b>	24/01/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
November 2023	<b>BfL Fairlawn and Ladywell Appropriation for Planning purposes</b>	24/01/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2023	<b>Building for Lewisham: Achilles Street</b>	24/01/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2023	<b>Catford Regeneration Partnership Limited (CRPL) Business Plan</b>	24/01/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2023	<b>Determined Admissions</b>	24/01/24	Matthew Henaughan,		

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	<b>Arrangements</b>	Mayor and Cabinet	Head of Business, Infrastructure, Compliance and Education and Councillor Chris Barnham, Cabinet Member for Children and Young People		
April 2023	<b>Grant of Leases for Adventure Playground Sites</b>	24/01/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
November 2023	<b>Green Space Management and Maintenance Contract</b>	24/01/24 Mayor and Cabinet	Vince Buchanan, Green Spaces Contracts Manager and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and Communication		
December 2023	<b>Housing Rents and Service Charges 2024/25</b>	24/01/24 Mayor and Cabinet	Greg Russell, Programme Director for Adult Social care and Health Modernisation and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
November 2023	<b>Period 8 Budget Monitoring</b>	24/01/24 Mayor and Cabinet	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		



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November 2023	<b>Permission to procure repair and maintenance of Ventilation Plant and controls, and duct Cleaning of former Lewisham Homes properties and other Lewisham properties</b>	24/01/24 Mayor and Cabinet	Peter Whittington, Head of Compliance • Assets, Compliance and Safety. and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
September 2023	<b>Permission to procure the Honor Lee / Rokeby House Supported Housing contract. The extension of two additional supported housing contracts</b>	24/01/24 Mayor and Cabinet	Jonathan Scarth and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
December 2023	<b>Procurement of the CYP Transport DPS</b>	24/01/24 Mayor and Cabinet	Paul Creech, Senior Joint Commissioner • Joint Commissioning FQC and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
November 2023	<b>Public Consultation for Public Realm Technical Manual</b>	24/01/24 Mayor and Cabinet	Madhur Gurjar, Project Manager, Capital Programme Delivery and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
December 2023	<b>Thomas Lane Yard - Acquisition and Planning Submission</b>	24/01/24 Mayor and Cabinet	Charlotte Harrison, Head of Strategic Regeneration and Councillor Brenda Dacres, Deputy Mayor		

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			and Cabinet Member for Housing Development and Planning		
September 2023	<b>Council Budget 2024/25</b>	07/02/24 28/02/24 Mayor and Cabinet Council	and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
January 2023	<b>Annual progress update on the Autism Strategy Action Plan</b>	13/03/24 Mayor and Cabinet	and		
September 2023	<b>Building for Lewisham - approval for new homes on Small and Complex Sites</b>	13/03/24 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2023	<b>Building for Lewisham: small and complex sites</b>	13/03/24 Mayor and Cabinet	james guckian, Transpoert Programme Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
September 2023	<b>Climate Emergency Action Plan update 2023/24</b>	13/03/24 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Louise Krupski, Cabinet Member		

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			for Environment and Climate		
December 2023	<b>Lewisham Modern Slavery Report 2024-25</b>	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and		
March 2023	<b>Public Space Protection Order consultation outcome</b>	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Louise Krupski, Cabinet Member for Environment and Climate		

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