

## Appendix 2

### Insurance premium breakdown

	22/23 Premium	IPT/VAT	total		
Motor	725,903.91	87,108.47	813,012.38	ZM	Lot 5
Leased Residential	27,184.87	3,262.18	30,447.05	ZM	Lot 1
LH Buy Backs	14,006.88	1,680.83	15,687.71	ZM	Lot 1
Saleshops	68,238.58	8,188.63	76,427.21	ZM	Lot 2
Leased Industrial	10,530.64	1,263.68	11,794.32	ZM	Lot 2
BPP Mansions	9,142.74	1,097.13	10,239.87	ZM	Lot 1
BPP Homesteads	12,688.70	1,522.64	14,211.34	ZM	Lot 1
New Cross Road	2,268.39	272.21	2,540.60	ZM	Lot 1
FG	22,651.00	2,718.12	25,369.12	ZM	Lot 3
					999,729.60
Liability	343,499.00	41,219.88	384,718.88	RMP	Lot 4
PI	19,671.00	2,360.52	22,031.52	RMP	Lot 4
OI	48,499.00	5,819.88	54,318.88	RMP	Lot 4
Med Mal	13,646.00	1,637.52	15,283.52	RMP	Lot 4
Travel	5,200.00	624.00	5,824.00	RMP	Lot 7
					482,176.80
Terrorism	99,824.06	11,978.89	111,802.95		Lot 8
Property	882,899.57	105,947.95	988,847.52		Lot 1
Housing		-	-		inc in property
General		-	-		inc in property
Schools		-	-		inc in property
VA buy backs		-	-		inc in property
Deptford Lounge		-	-		inc in property
Leisure Centres		-	-		inc in property
Contract Works		-	-		inc in property
BI		-	-		inc in property
Computer		-	-		inc in property
Money	350.00	42.00	392.00		
All Risk	6,752.19	810.26	7,562.45		996,801.97 Travelers
Eng Inspection	128,349.19	25,669.84	154,019.03		Lot 6 BV
Eng Insurance	12,276.50	1,473.18	13,749.68		Lot 6 AVIVA
	2,453,582.22		2,732,610.18		

23/24 estimated premium following outcome of Tender	estimated IPT/VA
798,494.30	95,819.32
32,621.84	3,914.62
16,808.26	2,016.99
81,886.30	9,826.36
12,636.77	1,516.41
10,971.29	1,316.55
15,226.44	1,827.17
2,722.07	326.65
24,916.10	2,989.93
377,848.90	45,341.87
21,638.10	2,596.57
53,348.90	6,401.87
15,010.60	1,801.27
5,720.00	686.40
1,059,479.48	127,137.54
385.00	46.20
7,427.41	891.29
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2,537,141.75	304,457.01

estimated total

894,313.62 10%AEW applied as est  
36,536.47 20% index linking applied as est  
18,825.25 20% index linking applied as est  
91,712.65 20% index linking applied as est  
14,153.18 20% index linking applied as est  
12,287.84 20% index linking applied as est  
17,053.61 20% index linking applied as est  
3,048.72 20% index linking applied as est  
27,906.03 10% applied general inflation

423,190.77 10% applied general inflation  
24,234.67 10% applied general inflation  
59,750.77 10% applied general inflation  
16,811.87 10% applied general inflation  
6,406.40 10% applied general inflation

1,186,617.02 20% index linking applied as est

431.20 10% applied general inflation  
8,318.70 10% applied general inflation

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2,841,598.76