

**FORWARD PLAN OF KEY DECISIONS
INTERNAL CIRCULATION ONLY**

Forward Plan – June 2022 – August 2022

This Plan sets out the key decisions the Council expects to take in forthcoming months. All key decisions should appear in the Plan for at least 28 days before consideration by either Mayor & Cabinet or an Executive Director for delegated key decisions.

Comments on this document should be sent to Kevin Flaherty 0208 3149327 or kevin.flaherty@lewisham.gov.uk

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

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Date of Decision Decision Maker	Description of matter under consideration	Financial Implications (Capital, Revenue or none)	Responsible Officers / Portfolios	Summary of Report
28/06/22 Executive Director for Corporate Services	Award of Corporate Estate Maintenance Programme Phases 1 & 2 works contract		Akweley Badger Project Officer, Capital Programme Delivery and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy	Improvement works to corporate buildings
28/06/22 Executive Director of Community Services	Statutory Funeral Provision Contract	£343,000 approx (over 5 years duration)-cost and volume. Anticipated annual spend? £ 68,600 approx	Tristan Brice Associate Director, Community Support and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care	To seek approval for a 3 year contract with the option to extend for an additional 2 years.
28/06/22 Executive Director for Corporate Services	Catford Library Winslade Way works – Contract Award	£377,000	Kplom Lotsu, Head of Capital Programmes and Councillor Andre Bourne, Cabinet Member for Culture	The relocation of Catford Library to Catford shopping centre will support the releasing of space for the move of Holbeach front line services in to the ground floor and realise savings. It will also support increased footfall in the town centre and provide a more central location for the library.
28/06/22 Executive Director of Corporate Services	Digital Infrastructure – Fibre Wayleave	This is a cost neutral – cost recovery model. Whilst LBL will receive >£500,000, this will cover the costs associated with the use of the council's infrastructure and the team managing the fibre project.	Joseph Chambers, Public Digital Lead Digital Solutions IT and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy	The report outlines how, following in the steps of other London boroughs, Lewisham Council have developed a wayleave agreement to deliver full- fibre broadband into social housing. The process by which the council engage with fibre providers is informed by the Electronic Communication
28/06/22 Chief Executive	Procurement of Learning and Development Services Provider	Below £500k	Courtney Richards (Head of Learning, Talent, resourcing) and Councillor Kim Powell,	Seeking authority to procure services

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			Cabinet Member for Businesses, Jobs and Skills	
28/06/22 Executive Director of Corporate Services	Expert Assessors services for Concessionary Award Schemes	TBC	Claire Pierpoint Concessionary Awards & Pupil Support Team Manager and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care	To seek approval from the Executive Director for Corporate Resources to procure the Expert Assessor services for the Concessionary Awards Team (CAT) Subject to approval from the Executive Director for Corporate Resources these services will be procured through an open tendering exercise via the London Tenders Portal
28/06/22 Executive Director of Corporate Services	Procurement of a replacement Housing Management System and implementation of a Customer Relationship Management System.	£1-2m expected expenditure	Chris Bayley Head of Digital Solutions IT & Digital Services and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy	Outcome of exercise to replace the incumbent Housing Management System with a new Customer Relationship Management System
06/07/22 Mayor & Cabinet	Building for Lewisham Budget requirements parts 1 & 2	Awaited	James Ringwood Senior Development and Land Manager and Councillor Brenda Dacres, Deputy Mayor	Relates to Home Park and Edward Street developments
06/07/22 Mayor and Cabinet	Permission to Procure (Stop Smoking Contract)	£368,556 P/A	Danny Waites, Public Health Commissioning Manager and Councillor Juliet Campbell, Cabinet Member for	To conduct an open tender exercise to procure the following service: Stop Smoking Service Contract Core Contract for a period of three years from April 2023 with an option to extend or a further one + one years.
06/07/22 Mayor and Cabinet	Response to Task and Finish Group – Digital Inclusion for Adults with Learning Difficulties		Andrea Benson Improvement Programme Manager Service Development	A response to a referral made at Mayor & Cabinet on March 9

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			Adult Social Care and Councillor Paul Bell Cabinet Member Health and Adult Social Care	
06/07/22 Mayor and Cabinet	Learning Disability Framework - Request for permission to procure contracts for Supported Living services through call off from the Framework and related contract extensions	This procurement covers approximately £5.4 million or 38.6% of the total annual value of services covered by Framework contracts.	Joanne Lee joint Commissioner and Councillor Paul Bell Cabinet Member Health and Adult Social Care	This report recommends the procurement of 22 supported living contract for adults with learning disabilities and / or autism. Each contract will be for a period of four years. These contracts are currently funded through the Package & Placement Budget. The Council procures contracts totalling in value approximately £14 million per annum across the service categories covered by the Framework Agreement:
06/07/22, Mayor & Cabinet	Housing Infrastructure Funding (HIF) – Catford A205 Realignment	LBL have committed £3.7m capital match funding to deliver the road. LBL have approval to spend £150k on design costs governed through an MoU between LBL and TfL. LBL have expended £300k on design costs to date. LBL are required to spend an additional £110k on further design work by the end of the financial year but further design work is likely required. MoU approved expenditure needs to be increased to £500k to allow for	Charlotte Harrison, Catford Regeneration Programme Consultant and Councillor , Cabinet Member for	Report sets out progress on road realignment designs, spend to date under MoU and need to increase funding threshold, key spend and programme dates for HIF and an update on securing the remaining funding stack. Key risks and mitigations will also be reviewed.

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		costs already incurred this year and additional design fees. The back-to-back grant agreement with TfL will cover the full £10m		
06/07/22 Mayor & Cabinet	Notting Hill Genesis - Changes to the Provision of Extra Care Housing at Conrad Court Deptford and Hazelhurst Court, Catford	The Council has contracts with NHG to the value of £740K per annum at Conrad Court and £550K per annum at Hazelhurst Court	Heather Hughes, Joint Commissioning Lead Complex Care & Cllr Paul Bell Cabinet Member for Health and Adult Social Care	The ECH contracts at Conrad Court awarded in October 2019 is due to expire in Sept 2022. The contract is for 700 hours a week care and support in an accommodation based service. The Contract at Hazelhurst Court, run in Partnership with Phoenix Housing (the landlord) is due to expire in October 2022. This report sets out recommendations and options for future commissioning
06/07/22 Mayor and Cabinet	Request for Approval to Waive Contract Procedure Rules for the Extra Care Housing Support Contract for Cinnamon Court, Deptford and Cedar Court Grove Park.	£404,560 a year for each of the two schemes (£809,120 a year for both).	Heather Hughes, Joint Commissioning Lead Complex Care and Cllr Paul Bell, Cabinet Member for Health and Social Care	Housing 21 is both the landlord and support provider at Cinnamon and Cedar Court. The existing contract for these services is due to expire in June 2020. This report is to seek agreement to negotiate a new contract with them.
06/07/22 Mayor and Cabinet	Location Priority Policy		Ella McCarthy, Partnership, Strategy and Insight Manager and Councillor Sophie Davis Cabinet Member for Housing Management and Homelessness	Requesting approval for a decision on the way in which the council determines which households are prioritised for temporary accommodation based on their need and the area of the property.
06/07/22 Mayor and Cabinet	New Cross acquisition	Awaited	James Ringwood, Housing Delivery Manager and Cllr Brenda Dacres, Cabinet Member for Housing Development	AWAITED

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			and Planning	
06/07/22 Mayor and Cabinet	Lewisham Air Quality Action Plan 2022–2027		Dr Eliane Foteu Environmental Protection Manager and Azlam Baig, Public Health Strategist for Health Protection and Councillor Louise Krupski, Cabinet Member for Environment and Climate Action	<p>Like all English Local authorities, Lewisham is required to have an Air Quality Action Plan (AQAP) as part of the Council's duty to manage local air quality. The AQAP sets out the commitment and actions Lewisham will take to improve air quality between 2022 and 2027.</p> <p>Schedule 11 of the Environment Act 1995 requires Local Authorities to consult on their AQAP with a range of persons and organisations.</p> <p>It was agreed on the August 2021 by Cabinet that the draft AQAP could go for public consultation, which has now taken place (between Wednesday 1 September to Tuesday 5 2021)</p>
06/07/22 Mayor and Cabinet	Housing Revenue Account Business Plan	The value of our housing stock is around £1.4billion and our Major Repairs Reserve is £31.9million	Ella McCarthy, Partnership Strategy and Insight Manager and Councillor Brenda Dacres, Cabinet Member for Housing Development and Planning	The HRA Business Plan is being prepared and will be presented to Members for approval.
06/07/22 Mayor and Cabinet	Approval of Flood Risk Management Strategy 2022-27		Martin O'Brien, Climate Resilience Manager and Councillor Louise Krupski Cabinet Member for Environment and Climate Action	The Flood and Water Management Act 2010 places powers and duties on local authorities in respect of local flood risk, including publishing and maintaining a Local Flood Risk Management Strategy. Lewisham's current Flood Risk Strategy was published in 2016 and an updated strategy is needed to reflect new national strategies and programmes as well as local priorities and

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				opportunities. The draft strategy is currently being consulted on.
06/07/22 Mayor and Cabinet	Financial Monitoring Period 2	n/a	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy	Information item
06/07/22 Mayor and Cabinet	Medium Term Financial Strategy	n/a	Katharine Nidd Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy	The purpose of this report is to set out the medium term financial position for the Council over the next four years and the assumptions on which it is based, as well as the likely levels of savings which may be required to present a balanced budget.
06/07/22 Mayor and Cabinet	To approve the 5th Annual Besson Street Business Plan	n/a	Angela Bryan, Strategic Development Officer and Councillor , Cabinet Member for Housing	To seek agreement to a proposed annual Business Plan
06/07/22 Mayor and Cabinet	Approval for the Local Development Scheme (LDS)	.n/a	David Syme, Strategic Planning Manager and Councillor Brenda Dacres, Cabinet Member for Housing Development and Planning	Report sets out the timetable for the preparation and review of the Council's planning policy documents. Including the timetable for the preparation of the new Local Plan.
06/07/22 Mayor and Cabinet	Approval of the Lewisham Local Plan - Regulation 19 Proposed Submission document for public consultation	.n/a	David Syme, Strategic Planning Manager and Councillor Brenda Dacres, Cabinet Member for Housing	Lewisham Local Plan -Regulation 19 Proposed Submission document to include: Local Plan Policies Map Integrated Impact Assessment Habitats Regulations Assessment

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			Development and Planning	Consultation statement
06/07/22 Mayor and Cabinet	Approval for the making of an Article 4 Direction	Possible compensation if immediate direction agreed	David Syme, Strategic Planning Manager and Councillor Brenda Dacres Cabinet Member for Housing Development and Planning	To withdraw permitted development rights for the change of use from Use class E (retail, office and industrial) to Use class C3 (dwelling house) within our town centres, industrial areas and employment sites.
06/07/22 Mayor and Cabinet	Approval for the Making of an Article 4 Direction	Possible compensation if immediate direction agreed	David Syme, Strategic Planning Manager and Councillor Brenda Dacres Cabinet Member for Housing Development and Planning	To withdraw permitted development rights for the change of use from dwelling house (Use class C3) to small HMO's (Use Class C4)
06/07/22 Mayor and Cabinet	Adding a SEN Resource Base to Edmund Waller Primary School	TBC – circa £75k capital	Matt Henaughan, Head of Business, Infrastructure, Compliance and Education Operations and Councillor Chris Barnham Cabinet Member for Children, Young People and Community Safety	Decision report for Mayor and Cabinet (as statutory decision maker) for the proposed additional of a 16 place SEN resource base for children with Autism Spectrum Disorder (ASD) at Edmund Waller Primary School, to start from Spring 2023
06/07/22 Mayor and Cabinet	Adding a SEN Resource Base to Forster Park Primary School	TBC – circa £100k capital	Matt Henaughan, Head of Business, Infrastructure, Compliance and Education Operations and Councillor Chris Barnham Cabinet Member for Children,	Decision report for Mayor and Cabinet (as statutory decision maker) for the proposed additional of a 21 place SEN resource base for children with Autism Spectrum Disorder (ASD)/Social, Emotional and Mental Health needs (SEMH) at Forster Park Primary School, to start from Autumn 2022.

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			Young People and Community Safety	
06/07/22 Mayor and Cabinet	Expansion of Drumbeat School	TBC – circa £300k capital	Matt Henaughan, Head of Business, Infrastructure, Compliance and Education Operations and Councillor Chris Barnham Cabinet Member for Children, Young People and Community Safety	Decision report for Mayor and Cabinet (as statutory decision maker) for the proposed 47 place expansion of Drumbeat School - Special school for Autism Spectrum Disorder (ASD), to include the utilisation of spare capacity at Turnham Academy, to start from Autumn 2022.
06/07/22 Mayor and Cabinet	Change of Age Range at Fairlawn Primary School	None	Matt Henaughan, Head of Business, Infrastructure, Compliance and Education Operations and Councillor Chris Barnham Cabinet Member for Children, Young People and Community Safety	Decision report for Mayor and Cabinet (as statutory decision maker) for the proposed change of age range at Fairlawn Primary School from 4-11 to 3-11 to allow for a permanent addition of nursery provision, to start from September 2022
06/07/22 Mayor and Cabinet	Virement of Main Grant	Two grants totalling £90,000 are made.	James Lee Director of Communities, Partnerships and Leisure and Councillor Juliet Campbell Cabinet Member for Communities, Refugees and Wellbeing	To consider a virement to a new charity following the closure of a local charity
06/07/22 Mayor and Cabinet	Future of Housing Management: Options Appraisal	Up to £500,000 charge to HRA for options appraisal work	Paul Leo and Councillor Brenda Dacres, Cabinet Member for Housing	This report was commissioned because the management agreement between Lewisham Homes and the Council has a review point due this year. This provides an opportunity to consider the

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	Review future of landlord management services for Lewisham Homes tenants		Management and Planning	best way to respond to the changes in social housing legislation and regulations which are to be introduced later in the year. Following an initial review of the options available, transferring the housing landlord functions appears to offer a better opportunity to respond to the revised regulatory and legislative requirements and to make financial efficiencies.
06/07/22 Mayor and Cabinet	Authority to procure specialist Short Breaks for Overnight, Holiday & Weekend	£630k per annum (approx. £3m on a 3+2 contract period)	Paul Creech Senior Commissioner CYP Joint Commissioning Team and Councillor Chris Barnham	Part of Lewisham's Specialist Short Breaks offer for eligible families with disabled children and young people who need more breaks from caring because their child's additional needs, meaning that they have to spend much more time caring for them than they would if their child was not disabled.
06/07/22 Mayor and Cabinet	Authority to procure Specialist Short Breaks/- Personalised Care & Support PPF	£2.75m per annum (approx. £13.75m on a 3+2 contract period)	Paul Creech Senior Commissioner CYP Joint Commissioning Team and Councillor Chris Barnham	Personalised Care and Support Framework Agreement for the delivery of personalised care and support in at home.
06/07/22 Mayor and Cabinet	Permission to Procure New Hope Housing Project	£2,070,000	Polly Pascoe Integrated Commissioning Manager and Councillor Juliet Campbell	The New Hope Housing Project is a 12 bedded property that has been a long standing component of the borough's approach to supporting individuals that have complex needs related to their mental health and/or offending histories. The current contract for this service ends March 2023, Mayor and Cabinet are recommended to give approval for officers to procure service provision for the New Hope Housing Project for the period of 1 April 2023 to 31 March 2026.

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06/07/22 Mayor and Cabinet	Permission to Procure Lewisham Wellbeing Service	£2.8 million	Polly Pascoe Integrated Commissioning Manager and Councillor Juliet Campbell	Our Lewisham Wellbeing Service offers community-based interventions and support for those with common mental illnesses; the current contract for this service is due to end in February 2023. Mayor & Cabinet are recommended to give approval for officers to procure a new contract for the delivery of the Lewisham Wellbeing Service for the period of February 2023 to February 2026.
06/07/22 Mayor and Cabinet	Permission to Procure Lewisham Dementia Hub	£1.45 million	Polly Pascoe Integrated Commissioning Manager and Councillor Juliet Campbell	Lewisham Dementia Hub offers community-based interventions and support for residents who have been diagnosed with dementia; the current contract for this service is due to end in February 2023. Mayor & Cabinet is recommended to give approval for officers to procure a new contract for the delivery of the Lewisham Dementia Hub for the period of February 2023 to February 2026.
19/07/22 Executive Director for Children & Young People	Authority to procure Mediation and Disagreement Resolution Service	£12,054 per annum (£60,270 on a 3+2 contract period)	Paul Creech Senior Commissioner CYP Joint Commissioning Team and Councillor Chris Barnham	The procurement for the delivery of the statutory SEND independent Mediation and Disagreement Resolution Service.
19/07/22 Executive Director for Children & Young People	Authority to procure Special Educational Needs and Disabilities Information Advice and Support Services (SENDIASS)	£110,500 per annum (£442,000 on a 2+2 contract period).	Paul Creech Senior Commissioner CYP Joint Commissioning Team and Councillor Chris Barnham	SENDIASS is a statutory service which provides impartial and confidential advice and support to parents and carers of children and young people aged 0 – 25 with SEND as well as the young people themselves.

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19/07/22 Executive Director for Children & Young People	Authority to procure Specialist Short Breaks - Mentoring Programme	£45k per annum (£225k on a 3+2 contract period)	Paul Creech Senior Commissioner CYP Joint Commissioning Team Children & Young People's Directorate	The provision of mentoring and outreach support as part of Lewisham's Short Breaks offer for children and young people with SEND and their families.
19/07/22 Executive Director for Children & Young People	Authority to procure ASD Post Diagnosis Parent Support (LAS)	Annual value of £93,100 (£465,500 on a 3+2 contract term)	Paul Creech Senior Commissioner CYP Joint Commissioning Team Children & Young People's Directorate	The provision of post diagnosis support, advice and information to families whose children or young people have received a clinical diagnosis of Autism Spectrum Disorder (ASD), through the Lewisham Autism Support (LAS) service.
19/07/22 Executive Director for Children & Young People	Authority to procure SEN Transport - Dynamic Purchasing System Licence	£45k per annum (£225k on a 3+2 contract period)	Paul Creech Senior Commissioner CYP Joint Commissioning Team Children & Young People's Directorate	Provision of licence to school transport Dynamic Purchasing System
19/07/22 Executive Director for Housing, Regeneration and Public Realm	Meliot Centre Relocation Contract Award	£338k	Les Senior Project Manager Capital Programme Delivery and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy	Refurbishment and Reconfiguration of 120 Rushey Green SE6 4HQ – Approval to tender works
19/07/22 Executive Director for Housing, Regeneration and Public Realm	Approval to procure maintenance works for Corporate Estate Maintenance Programme Phase 2	Approx £300K	Akweley Badger Project Officer, Capital Programme Delivery and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources	Improvement works to corporate buildings

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14/09/22 Mayor and Cabinet	Young Mayor's Budget 2021-22	£25,000	Katy Brown Advisor to the Young Mayor and Councillor Chris Barnham, Cabinet Member for Children Young People and Community Safety	Consideration of the current Young Mayor's budget proposals
14/09/22 Mayor and Cabinet	Annual Complaints Report	n/a	Lew McKenzie Corporate Complaints, Casework and Contracts Manager and Councillor Amanda De Ryk Cabinet Member for Finance and Strategy	Complaints performance for the Council from April 21 – March 22
14/09/22 Mayor and Cabinet	Approval for Contract Award – Works contract for the former Catford Constitutional Club		Madhur Gurjar, Project Manager and Councillor Brenda Dacres	
14/09/22 Mayor and Cabinet	Watergate Special School Expansion budget approval and approval to procure	£1m plus	Iffat Iqbal, Project Manager and Councillor Chris Barnham, Cabinet Member for Children Young People and Community Safety	An expansion of an existing special school
14/09/22 Mayor and Cabinet	Response to Overview & Scrutiny Committee - 'Future Lewisham – an economically sound future'.		Patrick Dubeck and John Bennett and Councillor Kim Powell, Cabinet Member for Businesses, Jobs and Skills	A response to a referral made at Mayor & Cabinet on March 9
14/09/22 Mayor and Cabinet	On Street Advertising Contract Variation and Extension	There are no expenditure	Geoff Tice Asset Network Manager,	The Authority entered into a contract with J C Decaux for on street advertising in 2015. J C

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		implications. The Authority will derive an extra £497,000 to current Contract end 2030	Highways and Transport and Councillor Louise Krupski, Cabinet Member for Environment and Climate Action	Decaux have acquired planning permission to change 15 advertising panels to a digital format at 8 sites across the Borough. A digital panel affords the Authority a higher level of income. To compensate for the J C Decaux investment for panel upgrades agreement to a five year contract extension is to be offered. The current fifteen year Contract is due to end 2030. The contract offers the opportunity to extend for this period.
14/09/22 Mayor and Cabinet	Lewisham Autism Strategy		Polly Pascoe, Integrated Commissioning Manager and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care	The aim of the report is to gain commitment from the Council to make Lewisham and Autism Friendly Borough and improve the quality of life for people with Autism and their carers. The content of the report has been informed by informed by engagement sessions with service users, carers and staff, followed by a borough-wide consultation exercise. Coproduction panels have supported the development of our action plans and we aim to maintain a coproduction response throughout the implementation of the strategy.
14/09/22 Mayor and Cabinet	Response to Task and Finish Group - Housing Retrofit Task & Finish Group		Patrick Dubeck and Martin O'Brien and Councillor Sophie Davis Cabinet Member for Housing Management and Homelessness	A response to a referral made at Mayor & Cabinet on March 9
14/09/22 Mayor and Cabinet	BfL Programme – Approval to enter into contract	Awaited	James Ringwood, Senior Development and Land Manager and Councillor Brenda Dacres, Cabinet Member for Housing Development and Planning	Report will identify sites within the Building for Lewisham Programme that require Approval to enter into contract to allow further development. At present this relates to the Drakes and Valentines schemes.

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14/09/22 Mayor and Cabinet	BfL Appropriation for planning purposes	TBC	James Ringwood and Councillor Brenda Dacres, Cabinet Member for Housing Development and Planning	Appropriation for planning purposes required for a number of schemes within the Building for Lewisham programme. This is subject to the relevant BfL schemes being within budget and proceeding to start on site - Appropriation for planning purposes needs to happen prior to start on site. This report has been moved to September given start on sites are not due to commence until September.
14/09/22 Mayor and Cabinet	Public Realm Framework contract award'	More than £200k	Zahur Khan, Director of Public Realm and Councillor Louise Krupski Cabinet Member for Environment and Climate Action	Awaited
14/09/22 Mayor and Cabinet	Catford Regeneration Partnership Limited (CRPL) - Update	n/a	Kplom Lotsu and Councillor Kim Powell	To update on the activities of CRPL in light of the agreed Catford Town Centre Masterplan and its implications for CRPL in the short to medium term.
14/09/22 Mayor and Cabinet	Lewisham and Lee Green LTN Monitoring Update	n/a	Zahur Khan - Director of Public Realm and Councillor Louise Krupski, Cabinet Member for Environment and Climate Action	An update report on the monitoring for the Lewisham and Lee Green Low Traffic Neighbourhood (LTN) as requested and recommended in the 12th January 2022 Mayor and Cabinet meeting. The report provides information on a range of information collected over the last 6 months to assess the performance of the LTN.
14/09/22 Mayor and Cabinet	Parker House Development Agreement	TBC	Fred Nugent and Councillor Brenda Dacres, Cabinet Member for Housing Development and Planning	To see approval of the Parker House Development Agreement

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27/09/22 Executive Director for Housing, Regeneration and Public Realm	Award of Corporate Estate Maintenance Programme Phases 1 – Contracts 2&3	Contract 2 approx £200K, Contract 3 approx £300K	Akweley Badger Project Officer, Capital Programme Delivery and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources	Improvement works to corporate buildings
27/09/22 Executive Director for Housing, Regeneration and Public Realm	Award of Corporate Estate Maintenance Programme Phases 2 works contract		Akweley Badger Project Officer, Capital Programme Delivery and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources	Improvement works to corporate buildings
27/09/22 Executive Director for Housing, Regeneration and Public Realm	Award of Corporate Estate Maintenance Programme Phases 2 works contract		Akweley Badger Project Officer, Capital Programme Delivery and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources	Improvement works to corporate buildings
28/09/22 Council	Catford Regeneration Partnership Limited (CRPL) - Update	n/a	Kplom Lotsu and Councillor Kim Powell	To update on the activities of CRPL in light of the agreed Catford Town Centre Masterplan and its implications for CRPL in the short to medium term.
05/10/22 Mayor and Cabinet	Church Grove – Lease of Affordable Housing Units		Angela Bryan and Councillor Brenda Dacres	The report is to request approval to accept the proposal to lease the affordable housing units from RUSS and enter into a lease agreement
05/10/22 Mayor and Cabinet	Lewisham Play Strategy 2022 - 2027	n/a	Ikwuoma Mkparu, CYP Service Development Coordinator and Councillor Chris	Lewisham has a statutory duty to ensure that children and Young People in the borough have safe, accessible and well-maintained local play spaces where they are free to express themselves,

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			Barnham Cabinet Member for Children, Young People and Community Safety	foster friendships, and engage in activities that promote physical, mental and social health and wellbeing. The strategy in its entirety, captures and demonstrates the borough's ongoing commitment to Play for all its residents
05/10/22 Mayor and Cabinet	Financial Monitoring Period 5	n/a	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy	
05/10/22 Mayor and Cabinet	Approval to appoint operator for concessions contract at Beckenham Place Park lake'		Peter Maynard Parks Contract Officer and Councillor Louise Krupski, Cabinet Member for Environment & Climate Action	Awaited
05/10/22 Mayor and Cabinet	Oak Hill Nursery expansion of Commercial Lease into Designated Children Centre	Savings of £30,000 per annum to Children centre budget	Michael Grant, Early Intervention Business Manager and Councillor Chris Barnham Cabinet Member for Children, Young People and Community Safety	We are proposing to extend the commercial lease for Oak Hill Nursery at Hatcham Oak Children Centre to cover the whole site, meaning part of the site will no longer be designated as a Children Centre. This site has not been used as a Children Centre since 2017/18 and the Council is still incurring operating costs for a vacant site. This proposal increases Under 5 provision in the locality and is also a savings proposal for the Children Centre budget.
11/01/23 Mayor and Cabinet	Financial Monitoring Period 8	n/a	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy	Information item