

FORWARD PLAN OF KEY DECISIONS

Forward Plan May 2024 - August 2024

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to tocommittee@lewisham.gov.uk, the Local Democracy Officer, at the Council Offices or emma.campbellsmith@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

January 2023	Annual progress update on the Autism Strategy Action Plan	08/05/24 Mayor and Cabinet	and		
April 2024	Change of age range - Brent Knoll School - Permission to consult	08/05/24 Mayor and Cabinet	and		
January 2024	Corporate Performance Report Q3 2023/24	08/05/24 Mayor and Cabinet	Deimantas Jasiulionis, Head of Insight, Transformation & Performance		

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
April 2024	Implementation of a Public Space Protection Order	08/05/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Cabinet Member for Safer Lewisham and Equalities		
April 2024	Millwall Football Club - agreement of new lease structure	08/05/24 Mayor and Cabinet	and		
January 2024	Planning Enforcement Plan	08/05/24 Mayor and Cabinet	Michael Forrester, Head of Development Management and Mayor Brenda Dacres, Mayor		
January 2024	Re-procurement of the Domestic Abuse and Violence Against Women And Girls Community And Refuge Service	08/05/24 Mayor and Cabinet	Vicky Rapti, Violence Against Women and Girls Programme Manager and		
April 2024	2023/24 Financial Outturn Report	12/06/24 Mayor and Cabinet	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
September 2023	Adventure Playgrounds Grant of Leases and Contract Award	12/06/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		

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April 2024	Approval to award a contract to provide Supported Accommodation for Children Looked After and Care Leavers	12/06/24 Officer Delegated Key Decisions	Emily Newell, Joint Commissioner 0-19 Health and Maternity and Councillor Chris Barnham, Cabinet Member for Children and Young People		
January 2024	Approval to procure for the supply, installation and maintenance of cycle parking; and to procure for the provision of electric vehicle charging points service	12/06/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
April 2024	Authority to Procure Sexual Health Outreach Services	12/06/24 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
April 2024	Building for Lewisham Programme update	12/06/24 Mayor and Cabinet	and		
April 2024	Civic Partnership Programme Riverdale Sculpture Park	12/06/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and		
April 2024	Housing Delivery Test Action Plan	12/06/24 Mayor and Cabinet	David Syme, Head of Strategic Planning and Cabinet Member for Inclusive Regeneration		

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			and Planning		
February 2024	Integrated Community Equipment Service	12/06/24 Mayor and Cabinet	and		
January 2024	Kaleidoscope - Children's Centre Optimisation and Use of s106	12/06/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Chris Barnham, Cabinet Member for Children and Young People		
February 2024	Levelling Up Funding Project 2 - Lewisham Library	12/06/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Mayor Brenda Dacres, Mayor		
February 2024	Longfield Crescent and Albion Green Walk Remedial Works Budget	12/06/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Mayor Brenda Dacres, Mayor		
April 2024	Proposal to Dispose of 3 Council Houses	12/06/24 Mayor and Cabinet	Gillian Douglas, Executive Director of Housing and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
April 2024	The Former Catford Constitutional Club	12/06/24 Mayor and Cabinet	and		
April 2024	2024/25 P2 Financial Monitoring Report	10/07/24 Mayor and Cabinet	Katharine Nidd, Head of Strategic Finance, Planning and Commercial		

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			and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
April 2024	2025/26 - 2028/29 Medium Term Financial Strategy	10/07/24 Mayor and Cabinet	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
February 2024	Asset Management Strategy	10/07/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Mayor Brenda Dacres, Mayor		
April 2024	Besson Street Annual Business Plan - Update	10/07/24 Mayor and Cabinet	Angela Bryan, Strategic Development Officer and Cabinet Member for Inclusive Regeneration and Planning		
December 2023	Building for Lewisham: small and complex sites	10/07/24 Mayor and Cabinet	james guckian, Transpoert Programme Manager and Cabinet Member for Inclusive Regeneration and Planning		
February 2024	Community Asset Policy	10/07/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Councillor Juliet Campbell, Cabinet Member for Safer		

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			Lewisham, Refugees and Equalities		
April 2024	Local Business, Skills and Employment Plans for Major Developments	10/07/24 Mayor and Cabinet	and Councillor Kim Powell, Cabinet Member for Business, Jobs and Skills		
April 2024	One Public Estate NHS partnership proposals	10/07/24 Mayor and Cabinet	and		
January 2024	Oracle Support and Enhancement procurements	10/07/24 Mayor and Cabinet	Mark Froud, IT Procurement Manager - Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
April 2024	Shared Technology - laptop refresh	10/07/24 Mayor and Cabinet	Monica Langridge and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
January 2024	Sustainable Streets - existing CPZ reviews	10/07/24 Mayor and Cabinet	Seamus Adams, Head of Commercial Operations and Development and Cabinet Member for Environment, Transport and Climate Action		
April 2024	The change of use of open space adjacent to Watergate School to enable the construction of a new school	10/07/24 Mayor and Cabinet	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Cabinet Member for		

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	building		Children and Young People		
December 2023	Building for Lewisham: Achilles Street	18/09/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		
February 2024	School Premises Officer Houses	18/09/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and		