

## FORWARD PLAN OF KEY DECISIONS

### Forward Plan May 2023 - August 2023

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Emma Aye-Kumi, the Local Democracy Officer, at the Council Offices or [emma.aye-kumi@lewisham.gov.uk](mailto:emma.aye-kumi@lewisham.gov.uk). However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”\* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

#### **Appointment of Directors to Catford Regeneration Partnership Limited**

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#### **Appointment of Directors to Catford Regeneration Partnership Limited -**

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FORWARD PLAN – KEY DECISIONS					
Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
	<b>Approval to confirm an Article 4 Direction to withdraw permitted development rights for the change of use from dwelling house (Use class C3) to small HMO's (Use Class C4)</b>				
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	<b>Approval to confirm an Article 4 Direction to withdraw permitted development rights for the change of use from dwelling house (Use class C3) to small HMO's (Use Class C4) -</b>				
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	<b>Network Links (Circuits, broadband, PSTNs)</b>				
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	<b>Network Links (Circuits, broadband, PSTNs) -</b>				
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	<b>Permission to Award contract for School Kitchen Maintenance - Central Catering Contract</b>				
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	<b>Permission to Award contract for School Kitchen Maintenance - Central Catering Contract -</b>				
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	<b>Tender for Council Insurance</b>				
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<b>Tender for Council Insurance -</b>					
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<b>Adding SEN provision at Launcelot Primary School</b>					
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<b>Adding SEN provision at Launcelot Primary School -</b>					
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<b>Adventure Playgrounds: Procurement of Play Service and Site Maintenance and Development Service</b>					
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<TITLED_COMMENT_LAYOUT_SECTION>					
<b>Adventure Playgrounds: Procurement of Play Service and Site Maintenance and Development Service -</b>					
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<b>Amersham Rd and Northover Conversion and Refurbishment Project Contract Award</b>					
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**Amersham Rd and Northover Conversion and Refurbishment Project Contract Award -**

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**Annual Complaints Report**

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**Annual Complaints Report -**

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**Building for Lewisham Budget requirements Pt1 & Pt2**

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**Building for Lewisham Budget requirements Pt1 & Pt2 -**

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**Distribution of the government's household fund**

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**Distribution of the government's household fund -**

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
<b>Housing Futures progress report</b>					
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<b>Housing Futures progress report -</b>					
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<b>Millwall FC Lease</b>					
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<b>Millwall FC Lease -</b>					
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<b>On Street Advertising Contract Variation and Extension</b>					
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<b>On Street Advertising Contract Variation and Extension -</b>					
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<b>Permission to award Maximising Wellbeing at Home contracts</b>					
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**Public Space Protection Order consultation outcome**

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**Public Space Protection Order consultation outcome -**

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**Refugee Programme contract extension**

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**Refugee Programme contract extension -**

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**Supported Accommodation sites and leases**

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**Supported Accommodation sites and leases -**

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**Pay Policy Statement for 2023/24**

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
	<TITLED_COMMENT_LAYOUT_SECTION> <b>Approval of a 5 year Physical Activity Strategy and implementation plans -</b> </TITLED_COMMENT_LAYOUT_SECTION>				
	</HEADING_LAYOUT_SECTION> <b>Approval of the councils updated Homelessness &amp; Rough Sleeping Strategy 2023-26</b> <COMMENT_LAYOUT_SECTION>				
	</COMMENT_LAYOUT_SECTION> <TITLED_COMMENT_LAYOUT_SECTION> <b>Approval of the councils updated Homelessness &amp; Rough Sleeping Strategy 2023-26 -</b> </TITLED_COMMENT_LAYOUT_SECTION>				
	<b>BfL Programme - Approval to enter into contract</b> </HEADING_LAYOUT_SECTION> <COMMENT_LAYOUT_SECTION>				
	</COMMENT_LAYOUT_SECTION> <TITLED_COMMENT_LAYOUT_SECTION> <b>BfL Programme - Approval to enter into contract -</b> </TITLED_COMMENT_LAYOUT_SECTION>				
	<b>CIL Governance Proposals</b> </HEADING_LAYOUT_SECTION> <COMMENT_LAYOUT_SECTION>				
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<b>Cultural Strategy</b>					
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<b>Cultural Strategy -</b>					
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<b>Dementia Strategy</b>					
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<b>Dementia Strategy -</b>					
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<b>Medium Term Financial Strategy 2024/25 - 2028/29</b>					
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<b>Medium Term Financial Strategy 2024/25 - 2028/29 -</b>					
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<b>Permission to procure Healthwatch Service</b>					
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**Approval to enter into contract - Drakes Court development**

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**Approval to enter into contract - Drakes Court development -**

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**Ladywell - Budget requirement**

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**Ladywell - Budget requirement -**

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**Mayfield - Budget Requirement**

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**Mayfield - Budget Requirement -**

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**Annual progress update on the Autism Strategy Action Plan**

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</COMMENT_LAYOUT_SECTION> <TITLED_COMMENT_LAYOUT_SECTION> <b>Annual progress update on the Autism Strategy Action Plan -</b> </TITLED_COMMENT_LAYOUT_SECTION>					
<b>Response to referral from Safer Stronger Communities Select Committee - Borough of Sanctuary</b> </HEADING_LAYOUT_SECTION> <COMMENT_LAYOUT_SECTION>					
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