

FORWARD PLAN OF KEY DECISIONS

Forward Plan April 2023 - August 2023

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Emma Aye-Kumi, the Local Democracy Officer, at the Council Offices or emma.aye-kumi@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

October 2022	Approval to procure for the provision of Fixed Asset Valuations	07/12/22 Executive Director for Corporate Services	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
	Amersham Rd and Northover Conversion and Refurbishment Project Contract Award	10/05/23 Executive Director for Housing, Regeneration &	Stephen Sealy and		

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
		Environment			
March 2023	Appointment of Directors to Catford Regeneration Partnership Limited	10/05/23 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and		
March 2023	Approval of a 5 year Physical Activity Strategy and implementation plans	10/05/23 Mayor and Cabinet	Neville Graham, Sports and Leisure Service Manager and		
June 2022	Approval to appoint operator for concessions contract at Beckenham Place Park Lake	10/05/23 Mayor and Cabinet	Genevieve Macklin, Head of Strategic Housing and Councillor Andre Bourne, Cabinet Member for Culture and Leisure (job share)		
November 2022	Approval to confirm an Article 4 Direction to withdraw permitted development rights for the change of use from dwelling house (Use class C3) to small HMO's (Use Class C4)	10/05/23 Mayor and Cabinet	David Syme, Head of Strategic Planning and		
February 2022	BfL Programme - Approval to enter into contract	10/05/23 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
June 2022	Building for Lewisham Budget requirements Pt1 & Pt2	10/05/23 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet		

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			Member for Housing Development and Planning		
January 2023	Network Links (Circuits, broadband, PSTNs)	10/05/23 Mayor and Cabinet	and		
May 2022	On Street Advertising Contract Variation and Extension	10/05/23 Mayor and Cabinet	Tom Guise, Labour Political Assistant and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
March 2023	Permission to Award contract for School Kitchen Maintenance - Central Catering Contract	10/05/23 Mayor and Cabinet	Fiona Gavin, Senior Contracts Officer and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
	Permission to Establish and Call-Off a Framework via a Dynamic Purchasing System (DPS) for Taxis and Minibus Passenger Services	10/05/23 Mayor and Cabinet	and		
	Refugee Programme contract extension	10/05/23 Mayor and Cabinet	and		
	Supported Accommodation sites and leases	10/05/23 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Councillor Paul Bell, Cabinet Member for Health and Adult Social		

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			Care		
March 2023	Tender for Council Insurance	10/05/23 Mayor and Cabinet	Karen Eaton, Group Manager, Insurance and Risk and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
January 2023	Adventure Playgrounds: Procurement of Play Service and Site Maintenance and Development Service	21/06/23 Mayor and Cabinet	and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
March 2023	Public Space Protection Order consultation outcome	21/06/23 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
March 2023	Sustainable Transport and Parking Improvements programme - recommendations for Phase 1	21/06/23 Mayor and Cabinet	Martha Lauchlan, Cabinet Executive Officer and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
March 2023	Approval of the councils updated Homelessness & Rough Sleeping Strategy 2023-26	19/07/23 Mayor and Cabinet	Fenella Beckman, Director of Housing and Councillor Sophie Davis, Cabinet Member for Housing Management and Homelessness		

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November 2022	CIL Governance Proposals	19/07/23 Mayor and Cabinet	Julia Robins, BLE Planning Manager and		
	Cultural Strategy	19/07/23 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Andre Bourne, Cabinet Member for Culture and Leisure (job share)		
March 2023	Dementia Strategy	19/07/23 Mayor and Cabinet	Tristan Brice, Associate Director, Community Support and Care and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
March 2023	Tender for Council Insurances	20/09/23 Executive Director for Corporate Services	Karen Eaton, Group Manager, Insurance and Risk and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
	Approval to enter into contract - Drakes Court development	01/11/23 Mayor and Cabinet	Eleanor Davies, Associate Director Joint Mental Health Commissioning and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		

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December 2022	Ladywell - Budget requirement	06/12/23 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
December 2022	Mayfield - Budget Requirement	06/12/23 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
January 2023	Annual progress update on the Autism Strategy Action Plan	24/01/24 Mayor and Cabinet	and		

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