

# Public Accounts Select Committee Agenda

Tuesday, 24 September 2019  
7.00 pm, Committee room 1  
Civic Suite  
Lewisham Town Hall  
London SE6 4RU

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This meeting is an open meeting and all items on the agenda may be audio recorded and/or filmed.

## Part 1

Item	Pages
1. Minutes of the meeting held on 10 July 2019	3 - 10
2. Declarations of interest	11 - 14
3. Responses from Mayor and Cabinet <ul style="list-style-type: none"><li>• Income generation and commercialisation (to follow)</li></ul>	
4. Budget cuts	15 – 128
<i>Specific cuts within the terms of reference of this committee:</i>	68
CUS11a – process automation in revenues and benefits	72
CUS14a – parking service budget review	
RES21 –savings generated through not allocating inflation uplift to contract costs	75
RES22 – savings generated through improved ICT provision (Select committee comments on other cuts to follow)	75
5. Budget pressures in the environment division	129 - 152
6. Financial forecasts 2019-20	153 - 186
7. Treasury management mid-year review 2019-20	187 - 210
8. Select Committee work programme	211 - 228
9. Referrals to Mayor and Cabinet	

Members of the public are welcome to attend committee meetings. However, occasionally, committees may have to consider some business in private. Copies of agendas, minutes and reports are available on request in Braille, in large print, on audio tape, on computer disk or in other languages.

# Public Accounts Select Committee Members

Members of the committee, listed below, are summoned to attend the meeting to be held on Tuesday, 24 September 2019.

Janet Senior, Acting Chief Executive  
Monday, 16 September 2019

Councillor Jim Mallory (Chair)	
Councillor Louise Krupski (Vice-Chair)	
Councillor Tauseef Anwar	
Councillor Juliet Campbell	
Councillor Patrick Codd	
Councillor Alan Hall	
Councillor Mark Ingleby	
Councillor Paul Maslin	
Councillor Joan Millbank	
Councillor James Rathbone	
Councillor Bill Brown (ex-Officio)	
Councillor Sakina Sheikh (ex-Officio)	