

# Public Accounts Select Committee Agenda

Wednesday, 7 November 2018  
7.00 pm, Committee Room 1  
Civic Suite Lewisham Town Hall  
London SE6 4RU

This meeting is an open meeting and all items on the agenda may be audio recorded and/or filmed.

For more information contact: Timothy Andrew (timothy.andrew@lewisham.gov.uk)

## Part 1

Item		Pages
1.	Minutes of the meeting held on 25 September 2018	5 - 12
2.	Declarations of interest	13 - 16
3.	Responses from Mayor and Cabinet (there are none)	
4.	Adult social care budget	17 - 40
5.	Budget cut proposals	41 – 330
	<b>The following proposals are due to be considered by this Committee:</b>	
	<b>CUS1</b> – Printing reduction	185
	<b>CUS10</b> – Create revenues protection team	219
	<b>CUS11</b> – Process automation in revenues and benefits	222
	<b>CUS12</b> – Housing benefit overpayment recovery improved	225
	<b>CUS13</b> – Improve sundry debt collection	228
	<b>RES1</b> – Benefits realisation of Oracle Cloud	235
	<b>RES2</b> – Legal fees increase	240
	<b>RES3</b> – Executive Office – administrative support staff reduction	243
	<b>RES4</b> – Policy, Service Design and Intelligence – staff reduction	247
	<b>RES5</b> – Withdrawal of councillor car run delivery service	252
	<b>RES6</b> – Increase income supporting the Funding Officer post and review Economy and Partnerships function	255
	<b>RES8</b> – Insurance costs – premium reduction	262
	<b>RES9</b> – Insurance costs – self insurance reserves	265
	<b>RES13</b> – Reduction in business rates for the Corporate Estate	278
	<b>RES 14</b> – Corporate estate facilities management insourcing	281
	<b>RES 15</b> – Commercial estate growth	285
	<b>RES 16</b> – Commercial property investment acquisition	288
6.	Select Committee work programme	331 - 346
7.	Referrals to Mayor and Cabinet	

Members of the public are welcome to attend committee meetings. However, occasionally, committees may have to consider some business in private. Copies of agendas, minutes and reports are available on request in Braille, in large print, on audio tape, on computer disk or in other languages.

# Public Accounts Select Committee Members

Members of the committee, listed below, are summoned to attend the meeting to be held on Wednesday, 7 November 2018.

Janet Senior, Acting Chief Executive  
Tuesday, 30 October 2018

Councillor Jim Mallory (Chair)	
Councillor Louise Krupski (Vice-Chair)	
Councillor Abdeslam Amrani	
Councillor Patrick Codd	
Councillor Alan Hall	
Councillor Mark Ingleby	
Councillor Paul Maslin	
Councillor Joan Millbank	
Councillor Bill Brown (ex-Officio)	
Councillor Juliet Campbell (ex-Officio)	