

Public Document Pack

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Sustainable Development Select Committee cuts navigation

Report pack page number	Reference	Title	Proposal	2021/22	2022/23	2023/24	Total	Full Report / Key Decision Req'd?	Public Consultation Required?	Staff Consultation Required?
p81	A-03	Corporate Transport arrangements	The Council currently funds pool cars for a number of different service areas, it pays for over 250,000 miles of travel expenses and also for staff claims for public transport. Some other Councils have developed a partnership with a car club rather than purchasing or leasing cars directly and a small number of Councils have started to explore a partnership with a bike share scheme. Some of these bike share schemes are also rolling out the use of electric bicycles which provide further opportunities for staff. While not all journeys could be replaced by a car and bike sharing scheme it is estimated that a significant percentage can be. The cost of joining such a scheme will off-set some of the savings but in addition there are cashable savings that are achievable. Such schemes also provide an opportunity for the Council to further reduce its carbon footprint.	100	150	50	300	N	N	N
p205	E-02	Income from building control	To increase the promotion of Building Control following planning permission being granted to improve the market share of Building Control and thereby increase income.	15	15	20	50	N	N	N
p280	F-15	Environment - environmental operations review	Environmental Operations Review- review the entire waste and cleansing operational model to produce a new efficient and targeted approach making the best use of new technology and increased mechanisation of services.	0	330	0	330	Y	N	Y
p290	F-16	Environment - new waste strategy	Develop and implement a new Waste Strategy aimed at reduction, reuse and recycling. Target areas where overall % of waste is not reducing in line with averages and focus on behavioural changes and emerging Government policy.	0	0	250	250	Y	Y	Y

p299	F-17	Road safety enforcement	<p>Safer Lewisham – To expand the current function within Parking, for the use of enforcement cameras for all of moving traffic offences from banned turns, one ways, no entry's and box junctions. This would primarily be targeted towards improving road safety and reducing injuries within the borough and meeting our and the Mayor for London's targets. Potentially this would use capital investment for 20 sites per year for the next 3 years, with 10 mobile cameras for switching per annum. This would need to include relevant revenue costs such as staff, licensing, IT etc. but is used elsewhere with considerable success.</p>	250	250	0	500	Y	Y	N
p299	F-18	CPZ Extension	<p>Climate Emergency – One of our strongest tools to reduce car dependence and increase more sustainable modes of transport such as walking and cycling, is the use of parking controls. To meet the challenge of the Climate Emergency in Lewisham, extending our CPZs borough wide would be a key tool as part of the Councils approach to tackling the Climate Emergency and reducing the impact of the car on the environment and health. Given the need for development, design and engagement, it is proposed that this would have to be year 3 of the budget cycle, in 2023/24</p>	0	0	1,000	1000	Y	Y	N