FORWARD PLAN OF KEY DECISIONS

Forward Plan March 2021 - June 2021

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Kevin Flaherty 0208 3149327, the Local Democracy Officer, at the Council Offices or kevin.flaherty@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A "key decision"* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials	
December 2020	2020/21 Budget	03/03/21 Council	Kathy Freeman, Executive Director for Corporate Resources and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources			
June 2020	Climate emergency action plan update	10/03/21 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport			
September 2020	Building for Lewisham Programme Requirements	10/03/21 Mayor and Cabinet	Karen Barke, Head of Strategic Development and Councillor Paul Bell, Cabinet Member for Housing & Planning			
August 2020	Occupational Health Employee Assistance Programme contract	10/03/21 Mayor and Cabinet	David Austin, Acting Chief Finance Officer and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources			
June 2020	Options appraisal of the security contract	10/03/21 Mayor and Cabinet	Chris Damri, SGM Asset Strategy and Technical Support and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources			
November 2020	Small Sites SPD	10/03/21 Mayor and Cabinet	James Masini, Regeneration and New Supply Manager and			

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			Councillor Paul Bell, Cabinet Member for Housing & Planning		
February 2021	Neighbourhood CIL borough wide pot	10/03/21 Mayor and Cabinet	David Syme, Strategic Planning Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
February 2021	Learning Disability Framework - Permission to procure contract	10/03/21 Mayor and Cabinet	Tom Bird, Integrated Commissioning Manager and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care		
February 2021	Statement of community involvement [ceasing temporary covid changes to the scheme of delegation)	10/03/21 Mayor and Cabinet	Christopher Dale, Development Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning		
February 2021	Main Grants Extensions	10/03/21 Mayor and Cabinet	Winston Castello, Community Enterprise Manager and Councillor Jonathan Slater, Cabinet Member for Community Sector		
February 2021	Thames Water Rebates	10/03/21 Mayor and Cabinet	Rachel Dunn, Housing Partnerships and Service Improvement Manager and Councillor Paul Bell, Cabinet Member for		

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			Housing & Planning		
February 2021	Governing Body proposal regarding future of St Mary Magdalen RC Primary School	10/03/21 Mayor and Cabinet	Matthew Henaughan, Head of Business, Infrastructure, Compliance and Education and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
February 2021	Contract Extension - Parks and Open Spaces Management	10/03/21 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
February 2021	Riverside Youth Club: Refurbishment	10/03/21 Mayor and Cabinet	Catherine Bunten, Commissioning Manager and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
February 2021	COVID-19 Related Contract Extensions including Stop Smoking, National Health Checks, specialist support for Gypsy Roma community, supported housing services for homeless adults and young people, primary care and counselling and drop in	16/03/21 Executive Director for Community Services	lain McDiarmid and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care		

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	services					
February 2021	ULEZ expansion: section 8 agreement	16/03/21 Executive Director for Housing, Regeneration & Environment	Alexandra Crush, Transport Policy and Development Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport			
February 2021	Adult Social Care Consultant Procurement	16/03/21 Executive Director for Community Services	Kathy Freeman, Executive Director for Corporate Resources and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care			
February 2021	Electric Vehicle Recharging Point programme	16/03/21 Executive Director for Housing, Regeneration & Environment	Alexandra Crush, Transport Policy and Development Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport			
February 2021	Cycle hangar programme	16/03/21 Executive Director for Housing, Regeneration & Environment	Alexandra Crush, Transport Policy and Development Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport			
February 2021	School streets programme	16/03/21	Liz Brooker, Road Safety			

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		Executive Director for Housing, Regeneration & Environment	& Sustainable Transport Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
February 2021	Review of social distancing measures on high streets	16/03/21 Executive Director for Housing, Regeneration & Environment	Alexandra Crush, Transport Policy and Development Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
February 2021	Deptford Parks Liveable Neighbourhood programme	16/03/21 Executive Director for Housing, Regeneration & Environment	Alexandra Crush, Transport Policy and Development Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
February 2021	Bus priority programme	16/03/21 Executive Director for Housing, Regeneration & Environment	Alexandra Crush, Transport Policy and Development Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
September 2020	Catford Regeneration Partnership Ltd Business Plan 2020-21	24/03/21 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Paul Bell, Cabinet Member for Housing & Planning		

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December 2020	Lewisham Homes Business Plan 2021-22	24/03/21 Mayor and Cabinet	Councillor Colin Elliott and Councillor Paul Bell, Cabinet Member for Housing & Planning		
November 2019	Approval to appoint operator for concessions contract at the lake, Beckenham Place Park	24/03/21 Mayor and Cabinet	Gavin Plaskitt, Programme Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport		
February 2021	COVID-19 Related Contract Extensions including Sexual Health, Home Care, and Learning Disability Frameworks for Supported Living & Registered Residential Care	24/03/21 Mayor and Cabinet	lain McDiarmid and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care		
February 2021	COVID-19 Related Contract Extensions - CYP Directorate	24/03/21 Mayor and Cabinet	Richard Marks, Children with Complex Needs Commissioner and Councillor Chris Barnham, Cabinet Member for Children's Services and School Performance		
December 2019	Additions of new buildings to Local List St Lukes Church	24/03/21 Mayor and Cabinet	Joanna Ecclestone, Senior Conservation Officer and Councillor Paul Bell, Cabinet Member for Housing & Planning		

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February 2021	Annual Complaints Report	24/03/21 Mayor and Cabinet	Irene Bremang, Interim Complaints Service Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Resources				
February 2021	New Hope Supported Housing project	24/03/21 Mayor and Cabinet	Kenneth Gregory, Joint Commissioning Lead, Adult Mental Health and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care				
February 2021	Lee Green school road safety measures	30/03/21 Executive Director for Housing, Regeneration & Environment	Josh Learner, Cycling and Walking Programme Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport				
February 2021	Dockless bikes	30/03/21 Executive Director for Housing, Regeneration & Environment	Alexandra Crush, Transport Policy and Development Manager and Councillor Sophie McGeevor, Cabinet Member for Environment and Transport				
June 2020	Conversion of 114-116 Manor Avenue to temporary housing	19/05/21 Mayor and Cabinet	James Masini, Regeneration and New Supply Manager and Councillor Paul Bell, Cabinet Member for				

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			Housing & Planning			
February 2021	The Shaftesbury Centre Approval of S106 funding for Housing Development	19/05/21 Mayor and Cabinet	Karen Barke, Head of Strategic Development and Councillor Paul Bell, Cabinet Member for Housing & Planning			
February 2021	Catford Town Centre Framework	19/05/21 Mayor and Cabinet	Paul Moore, Interim Director for Regeneration and Place and Councillor Paul Bell, Cabinet Member for Housing & Planning			
December 2020	Approval of a new Housing Allocations Scheme'	19/05/21 Mayor and Cabinet	Michael Moncrieff, Housing Policy & Partnerships Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning			
February 2021	Building for Lewisham Programme Requirements	19/05/21 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Paul Bell, Cabinet Member for Housing & Planning			
February 2021	Libraries' Update	19/05/21 Mayor and Cabinet	Antonio Rizzo, Library and Information Services Manager and Councillor Jonathan Slater, Cabinet Member for Community Sector			

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February 2021	Film Location Service Contract Award	01/06/21 Executive Director for Community Services	Nancy Stridgen, Local Assembly Coordinator and Councillor Andre Bourne, Cabinet member for Culture, Jobs and Skills (job share)			
October 2019	Mayow Road Supported Living Service Parts 1 & 2	14/07/21 Mayor and Cabinet	Tom Brown, Executive Director for Community Services and Councillor Chris Best, Deputy Mayor and Cabinet Member for Health and Adult Social Care			

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