

Power B

# 4 Boroughs Community Performance Report – October 2020

View in Power BI

Last data refresh:

03/11/2020 12:19:24 GMT Standard Time **Downloaded at:** 03/11/2020 12:50:10 GMT Standard Time

# **Count of CYP Access Patients by second contact month**

Data last updated 02/11/2020 23:50:39

CYP Access Totals by Financial Year Month Number

Responsible CCG	1	2	3	4	5	6	7	Total
NHS BEXLEY CCG	14	7	4	4		6	7	42
NHS BROMLEY CCG	36	24	23	11	7	12	9	122
NHS CROYDON CCG	357	239	254	235	140	166	160	1551
NHS GREENWICH CCG	12	14	8	7	4	5	10	60
NHS LAMBETH CCG	389	222	189	194	116	170	161	1441
NHS LEWISHAM CCG	356	228	181	180	127	164	176	1412
NHS SOUTHWARK CCG	346	202	184	174	122	144	157	1329
Total	1510	936	843	805	516	667	680	5957

CCG	Target 2020/21	Average per month
Bexley	91	8
Bromley	212	18
Croydon	2480	207
Greenwich	111	10
Lambeth	1858	155
Lewisham	1702	142
Southwark	1844	154

Croydon % Croydon variance
62.5% -929

T7.6% Lambeth variance -417

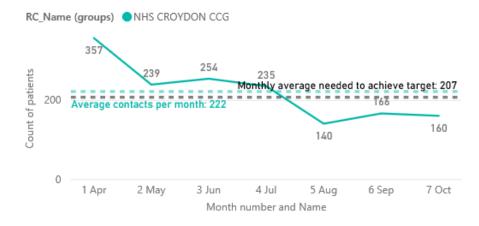
Lewisham % Lewisham variance -290

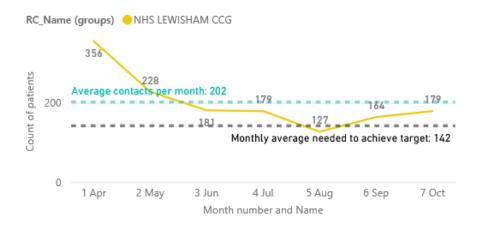
Southwark % Southwark variance -515

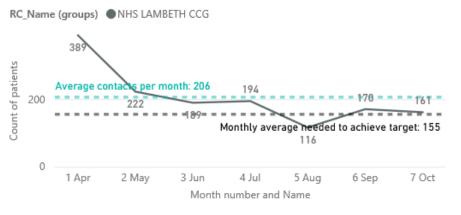
The % is the current progress towards meeting the target.

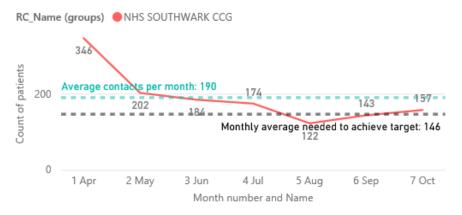
The variance totals above are the number of CYP who need to have 2 contacts before the end of the year if the target is to be met

Count of CYP Access Patients by second contact month showing current average achieved and target average needed per month to achieve the target.









Data last Refreshed

09/11/2020 01:52:36

These graphs show the number of CYP counted by month of second contact. It is refreshed daily. the Average contacts per month is the average number of contacts counted to date. The monthly average to achieve target is the total target divided by 12. Services showing a current average rate of access below this target average will be unable to meet the target.

ReferralDate

01/04/2019 31/10/2020

Data Extract date

02/11/2020 23:50:39

Referrals received per month of referral received date

Referrals Received by Month - New referrals only

CURRENT GP PRACTICE CCG NHS CROYDON CCG NHS LAMBETH CCG NHS LEWISHAM CCG NHS SOUTH EAST LONDON CCG NHS SOUTH WEST LONDON CCG NHS SOUTHWARK CCG



Referrals Received by Month - New referrals only

FYYear	2019,	/20												2020,	/21							Total
CURRENTGPPRACTICECCGNAME	01	02	03	04	05	06	07	80	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
NHS CROYDON CCG	194	196	202	207	108	183	220	227	204	232	217	176	2366	107	80	166	191	105	179	207	1035	3401
NHS LAMBETH CCG	115	119	118	106	81	118	160	152	154	171	139	140	1573	58	69	99	122	76	153	150	727	2300
NHS LEWISHAM CCG	124	137	161	122	83	108	144	138	134	158	157	118	1584	63	67	113	137	81	130	170	761	2345
NHS SOUTH EAST LONDON CCG		1		3	1	2		2	3		1	2	15			1	3	1	7	17	29	44
NHS SOUTH WEST LONDON CCG	1							1	1				3		1				1		2	5
NHS SOUTHWARK CCG	109	136	117	132	69	109	147	132	106	136	133	131	1457	36	62	97	121	85	113	124	638	2095
Total	543	589	598	570	342	520	671	652	602	697	647	567	6998	264	279	476	574	348	583	668	3192	10190

This report shows all new referrals received by CCG. The CCG is the one for the patients current GP. These are all referrals received by SLAM and include referrals which were rejected when reviewed by the service.

Referrals Received - reported by the CAMHS Service delivering input

ReferralDate

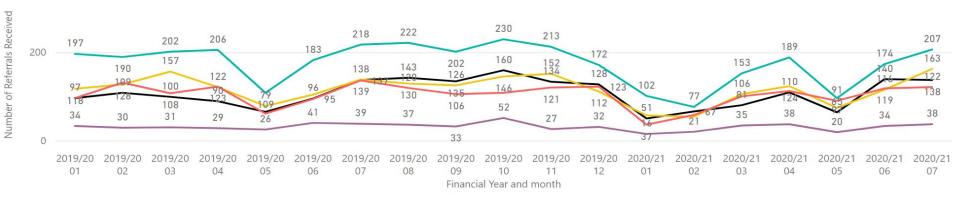
01/04/2019 31/10/2020

Data Extract date 02/11/2020 23:50:39

Referrals received by service by referral received month

Referrals Received by Month - New referrals only





Referrals Received by Month - New referrals only

FYYear	2019	/20												2020,	/21							Total
SubServiceLine	01	02	03	04	05	06	07	08	09	10	11	12	Total	01	02	03	04	05	06	07	Total	_
Croydon CAMHS	197	190	202	206	109	183	218	222	202	230	213	172	2344	102	77	153	189	97	174	207	999	3343
Lewisham CAMHS	118	128	157	122	79	105	139	130	126	146	152	112	1514	58	55	106	124	75	116	163	697	2211
Lambeth CAMHS	97	109	100	90	66	96	138	143	135	160	134	128	1396	51	67	81	110	65	140	138	652	2048
Southwark CAMHS	97	132	108	123	62	95	137	120	106	109	121	123	1333	37	59	101	113	91	119	122	642	1975
CAMHS National & Spec Outpatients	34	30	31	29	26	41	39	37	33	52	27	32	411	16	21	35	38	20	34	38	202	613
Total	543	589	598	570	342	520	671	652	602	697	647	567	6998	264	279	476	574	348	583	668	3192	10190

This report shows all new referrals received by the service where the CCG of the patient is Croydon, Lambeth, Lewisham and Southwark. This will include referrals which were rejceted when reviewed by the service.

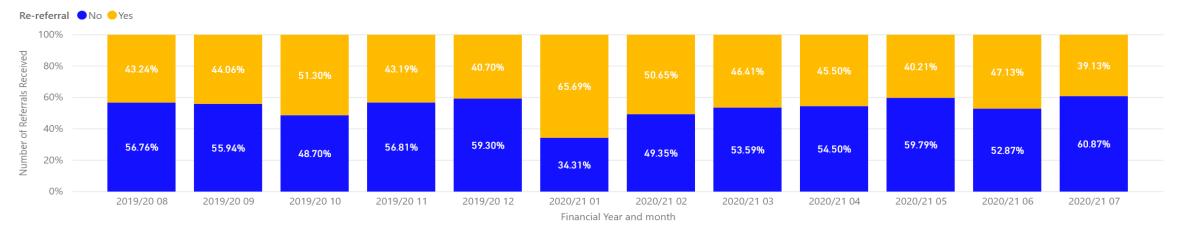
 ReferralDate
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Referrals received by service by referral received month split by referral indicator (Referral indicator = 'No' indicates this is the first referral for the patient)

Croydon Referrals Received by Month - New referrals only



Referrals Received by Month - New referrals only

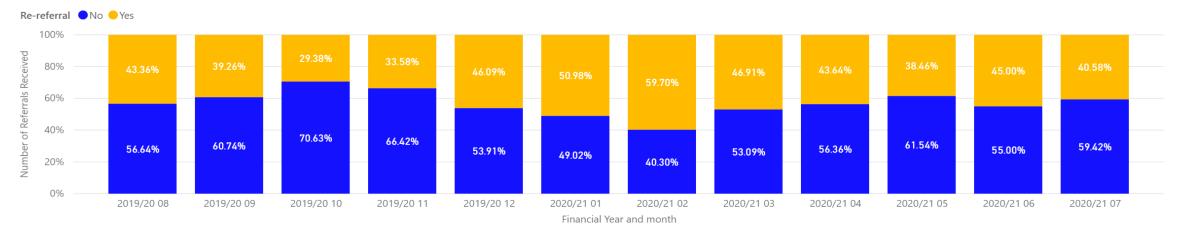
FYYear	2019,	/20					2020,	/21							Total
Re-referral	08	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
No	126	113	112	121	102	574	35	38	82	103	58	92	126	534	1108
Yes	96	89	118	92	70	465	67	39	71	86	39	82	81	465	930
Total	222	202	230	213	172	1039	102	77	153	189	97	174	207	999	2038

This report shows the split between New patients being referred to the trust and re-referrals for patients who have been referred previously. A re-referral may have occured due to the fact that it was rejected (this could be for a variety or reasons) and then another referral was sent which was subsequently accepted, or the young person was treated and discharged and then referred back for further treatment for the original condition, or the young person was discharged and referred back for a new problem they have developed.

Referral	Date				Data Extract date
Last	~	12	Months (Calendar)	~	02/11/2020 23:50:39
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Referrals received by service by referral received month split by referral indicator (Referral indicator = 'No' indicates this is the first referral for the patient)

Lambeth Referrals Received by Month - New referrals only



Referrals Received by Month - New referrals only

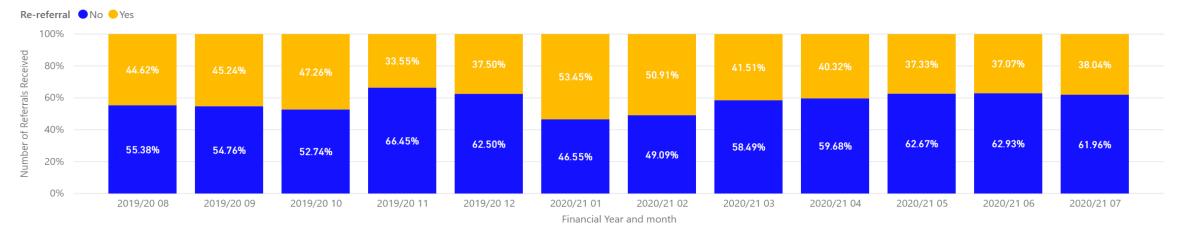
FYYear	2019	/20					202	0/21							Total
Re-referral	08	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
No	81	82	113	89	69	434	25	27	43	62	40	77	82	356	790
Yes	62	53	47	45	59	266	26	40	38	48	25	63	56	296	562
Total	143	135	160	134	128	700	51	67	81	110	65	140	138	652	1352

This report shows the split between New patients being referred to the trust and re-referrals for patients who have been referred previously. A re-referral may have occurred due to the fact that it was rejected (this could be for a variety or reasons) and then another referral was sent which was subsequently accepted, or the young person was treated and discharged and then referred back for further treatment for the original condition, or the young person was discharged and referred back for a new problem they have developed.

ReferralD	ate				Data Extract date
Last	~	12	Months (Calendar)	~	
					02/11/2020 23:50:39

Referrals received by service by referral received month split by referral indicator (Referral indicator = 'No' indicates this is the first referral for the patient)

Lewisham Referrals Received by Month - New referrals only



Referrals Received by Month - New referrals only

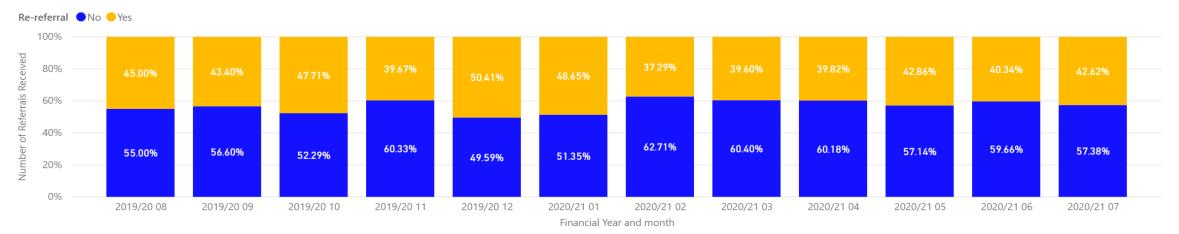
FYYear	2019,	/20					202	0/21							Total
Re-referral	80	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
No	72	69	77	101	70	389	27	27	62	74	47	73	101	411	800
Yes	58	57	69	51	42	277	31	28	44	50	28	43	62	286	563
Total	130	126	146	152	112	666	58	55	106	124	75	116	163	697	1363

This report shows the split between New patients being referred to the trust and re-referrals for patients who have been referred previously. A re-referral may have occured due to the fact that it was rejected (this could be for a variety or reasons) and then another referral was sent which was subsequently accepted, or the young person was treated and discharged and then referred back for further treatment for the original condition, or the young person was discharged and referred back for a new problem they have developed.

Referral	Date				Data Extract date
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Last	~	12	Months (Calendar)	~	02/11/2020 23:50:39

Referrals received by service by referral received month split by referral indicator (Referral indicator = 'No' indicates this is the first referral for the patient)

Southwark Referrals Received by Month - New referrals only



Referrals Received by Month - New referrals only

FYYear	2019,	/20					202	0/21							Total
Re-referral	08	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
No	66	60	57	73	61	317	19	37	61	68	52	71	70	378	695
Yes	54	46	52	48	62	262	18	22	40	45	39	48	52	264	526
Total	120	106	109	121	123	579	37	59	101	113	91	119	122	642	1221

This report shows the split between New patients being referred to the trust and re-referrals for patients who have been referred previously. A re-referral may have occured due to the fact that it was rejected (this could be for a variety or reasons) and then another referral was sent which was subsequently accepted, or the young person was treated and discharged and then referred back for further treatment for the original condition, or the young person was discharged and referred back for a new problem they have developed.

# Referrals Acceptance Rates by CAMHS Service delivering input - Croydon, Lambeth and Lewisham Target Acceptance rate is 77%

ReferralDate

Data Extract date 02/11/2020 23:50:39

01/04/2019 31/10/2020

FYYear FYQuarter	2019/20 Q1		Q2		Q3		Q4		2020/21 Q1		Q2		Q3	
SubServiceLine	No. Referrals	% of Ref	No. Referrals	% of Referrals	No. Referrals	% of Referrals	No. Referrals	% of Referrals						
Croydon CAM														
Accepted	360	61.22%	307	61.77%	443	69.87%	408	68.23%	198	60.37%	291	66.74%	86	54.43%
Rejected	228	38.78%	190	38.23%	191	30.13%	190	31.77%	130	39.63%	145	33.26%	72	45.57%

FYYear	2019/20								2020/21					
FYQuarter	Q1		Q2		Q3		Q4		Q1		Q2		Q3	
SubServiceLine	No. Referrals	% of Ref	No. Referrals	% of Referrals	No. Referrals	% of Referrals	No. Referrals	% of Referrals						
Lambeth CAM														
Lambeth CAM Accepted	197	64.38%	179	71.03%	320	78.43%	313	75.79%	111	56.06%	224	73.93%	79	66.39%

FYYear FYQuarter SubServiceLine	2019/20 Q1 No. Referrals	% of Ref	Q2 No. Referrals	% of Ref	Q3 No. Referrals	% of Ref	Q4 No. Referrals	% of Ref	2020/21 Q1 No. Referrals	% of Referrals	Q2 No. Referrals	% of Referrals	Q3 No. Referrals	% of Referrals
Lewisham CAMHS														
Accepted	282	69.98%	223	72.88%	292	74.11%	316	77.45%	146	67.28%	192	64.86%	84	68.29%
Rejected	121	30.02%	83	27.12%	102	25.89%	92	22.55%	71	32.72%	104	35.14%	39	31.71%

This report shows the acceptance rate where the referral has been triaged and the decision taken to accept or reject the patient referral. It excludes referrals which are still waiting for the triage process to be completed and a decision made to accept or reject. Note: caution should be exercised when comparing between services as the different boroughs have varying levels of tier 2 provision which affects the acceptance rate. Increasing CWP provision is contributing to an increased acceptance rate.

ReferralDate 01/04/2019 31/10/2020

Data Extract date

02/11/2020 23:50:39

# Referrals Acceptance Rates by CAMHS Service delivering input - Southwark and N&S Outpatients Target Acceptance rate is 77%

LocationName

All

FYYear FYQuarter SubServiceLine	2019/20 Q1 No. Referrals	% of Ref	Q2 No. Referrals	% of Ref	Q3 No. Referrals	% of Ref	Q4 No. Referrals	% of Ref	2020/21 Q1 No. Referrals	% of Referrals	Q2 No. Referrals	% of Referrals	Q3 No. Referrals	% of Referrals
Southwark CAM														
Accepted	233	69.14%	226	80.71%	306	84.30%	283	81.09%	157	83.07%	243	81.00%	74	86.05%
Rejected	104	30.86%	54	19.29%	57	15.70%	66	18.91%	32	16.93%	57	19.00%	12	13.95%

FYYear	2019/20								2020/21					
FYQuarter	Q1		Q2		Q3		Q4		Q1		Q2		Q3	
SubServiceLine	No. Referrals	% of Ref	No. Referrals	% of Referrals	No. Referrals	% of Referrals	No. Referrals	% of Referrals						
CAMHS National & Spec Outpatients														
Accepted	85	89.47%	85	88.54%	96	88.07%	93	84.55%	59	81.94%	74	80.43%	23	65.71%
Rejected	10	10.53%	11	11.46%	13	11.93%	17	15.45%	13	18.06%	18	19.57%	12	34.29%

This report shows the acceptance rate where the referral has been triaged and the decision taken to accept or reject the patient referral. It excludes referrals which are still waiting for the triage process to be completed and a decision made to accept or reject. Note: caution should be exercised when comparing between services as the different boroughs have varying levels of tier 2 provision which affects the acceptance rate. Increasing CWP provision is contributing to an increased acceptance rate.

Directorate CAMHS

Referrals Accepted by Ethnicity who have also attended a second contact

ReferralDate

Last ∨ 12

Months (Cal... ∨

Data Extract date

🛱 01/11/2019 - 31/10/2020

02/11/2020 23:50:39

Referrals received by service by referral received month

FYYear	2019/20					2020/21						
SubServiceLine	08	09	10	11	12	01	02	03	04	05	06	07
Croydon CAMHS												
BMAE	48.94%	52.50%	33.33%	62.96%	31.03%	80.77%	46.67%	32.56%	56.25%	56.25%	50.98%	47.37
Not stated				3.70%	3.45%						3.92%	10.53
White	51 06%	47 50%	66 67%	33 33%	65 52%	19 23%	53 33%	67.44%	43 75%	43 75%	45 10%	42 11

 Referrals Received by Month - New referrals only

 FYYear
 2019/20
 2020/21

 SubServiceLine
 08 09 10 11 12 01 02 03 04 05 06 07

 Croydon CAMHS

 BMAE
 23 21 17 17 9 21 7 14 18 9 26 9

 Not stated
 1 1 2 2 2

 White
 24 19 34 9 19 5 8 29 14 7 23 8

FYYear	2019/20					2020/21						
SubServiceLine	08	09	10	11	12	01	02	03	04	05	06	07
Lambeth CAM												
BMAE	57.97%	50.00%	65.96%	80.95%	67.50%	36.84%	63.16%	80.00%	82.35%	94.74%	51.28%	66.67
Not stated		4.35%	6.38%						2.94%		7.69%	
White	42.03%	45.65%	27.66%	19.05%	32.50%	63.16%	36.84%	20.00%	14.71%	5.26%	41.03%	33.33

 Referrals Received by Month - New referrals only

 FYYear
 2019/20
 2020/21

 SubServiceLine
 08
 09
 10
 11
 12
 01
 02
 03
 04
 05
 06
 07

 Lambeth CAMHS

 BMAE
 40
 23
 31
 17
 27
 7
 12
 28
 28
 18
 20
 6

 Not stated
 2
 3
 1
 3
 1
 3

 White
 29
 21
 13
 4
 13
 12
 7
 7
 5
 1
 16
 3

This report shows all new referrals received by service. Referrals are only included if they have been accepted and the patient has attended Two Contacts (Face to Face, Phone or video) appointment. This excludes all accepted referrals where the patient is waiting for their second contact appointment or Ethnicity is missing or invalid. Ethnicity completion rates are shown separately.

Directorate CAMHS

# Referrals Accepted by Ethnicity who have also attended two contacts

ReferralDate

Not stated White

Last  $\vee$  12 Months (Cal...  $\vee$ 

□ 01/11/2019 - 31/10/2020

Data Extract date 02/11/2020 23:50:39

Referrals received by service by referral received month

FYYear	2019/20					2020/21						
SubServiceLine	08	09	10	11	12	01	02	03	04	05	06	07
Lewisham CAMHS	5											
BMAE	43.18%	36.36%	52.78%	41.25%	55.56%	66.67%	44.12%	48.78%	48.08%	50.00%	46.67%	43.48
Not stated	7.95%	6.82%	1.39%	1.25%	11.11%		8.82%	2.44%	3.85%		11.11%	4.35
White	48.86%	56.82%	45.83%	57.50%	33.33%	33.33%	47.06%	48.78%	48.08%	50.00%	42.22%	52.17

 Referrals Received by Month - New referrals only

 FYYear
 2019/20
 2020/21

 SubServiceLine
 08
 09
 10
 11
 12
 01
 02
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 04
 05
 06
 07

 Lewisham CAMHS

 BMAE
 38
 16
 38
 33
 30
 18
 15
 20
 25
 12
 21
 10

7 3 1 1 6 3 1 2

43 25 33 46 18 9 16 20 25 12 19 12

thnicity percentage FYYear	2019/20					2020/21							FYYear	201	9/20				2020/2	21				
SubServiceLine	08	09	10	11	12		02	03	04	05	06	07	SubServiceLine	08	09	10	11	12	01 0	2 0	3 04	05	06	07
													Southwark CAMHS	5										
Southwark CAMHS													BMAE	46	28	43	40	40	8 2	9 2	9 30	) 15	21	9
BMAE	49.46%	41.79%	5211170	48.19%	0 010 170	47.06%	53.70%	0 111 0 70	55.56%			39.13%	Not stated	8	4	6	2	5	4	2	2 4	1 3	4	6
Not stated	8.60%	5.97%	7.32%	2.41%	7.04%	23.53%	3.70%	3.57%	7.41%	11.11%	8.70%	26.09%	White	39	35	33	41	26	5 2	3 2	5 20	) 9	21	8
White	41.94%	52.24%	40.24%	49.40%	36.62%	29.41%	42.59%	44.64%	37.04%	33.33%	45.65%	34.78%	· · · · · · · · · · · · · · · · · · ·	00	00				J _	_	J(	, ,		U

This report shows all new referrals received by service. Referrals are only included if they have been accepted and the patient has attended Two Contacts (Face to Face, Phone or video) appointment. This excludes all accepted referrals where the patient is waiting for their second contact appointment or Ethnicity is missing or invalid. Ethnicity completion rates are shown separately.

# Referrals Accepted by Ethnicity who have also attended a second contact

ReferralDate

Last ∨ 12 Months (Cal... ∨

Data Extract date
02/11/2020 23:50:39

□ 01/11/2019 - 31/10/2020

Ethnicity completion Target - 95% Completed with a valid code

% Ethnicity completion Rate of Referrals Received by Month
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Referrals received by service by referral received month

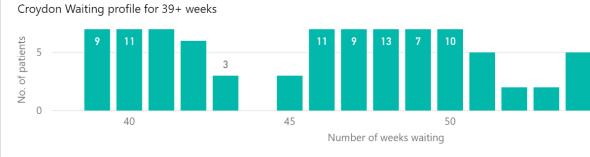
FYYear	2019/20					2020/21						
SubServiceLine	08	09	10	11	12	01	02	03	04	05	06	07
Croydon CAMHS												
Completed	70.15%	61.54%	77.27%	61.36%	64.44%	89.66%	60.00%	76.79%	62.75%	72.73%	83.61%	55.889
Missing	29.85%	38.46%	22.73%	38.64%	35.56%	10.34%	40.00%	23.21%	37.25%	27.27%	16.39%	44.129
Lambeth CAMHS												
Completed	87.34%	85.19%	95.92%	80.77%	83.33%	82.61%	95.00%	92.11%	69.39%	76.00%	82.98%	100.00%
Missing	12.66%	14.81%	4.08%	19.23%	16.67%	17.39%	5.00%	7.89%	30.61%	24.00%	17.02%	
Lewisham CAMHS												
Completed	98.41%	86.49%	88.68%	100.00%	94.12%	80.77%	100.00%	94.44%	100.00%	100.00%	89.13%	83.33%
Missing	1.59%	13.51%	11.32%		5.88%	19.23%		5.56%			10.87%	16.67%
Southwark CAMHS												
Completed	92.06%	89.58%	86.21%	98.55%	92.19%	86.67%	88.68%	90.91%	78.18%	80.00%	71.93%	71.889
Missing	7.94%	10.42%	13.79%	1.45%	7.81%	13.33%	11.32%	9.09%	21.82%	20.00%	28.07%	28.13%

Ethnicity Completion Rate of Referrals Received by Month - Number of Patients

FYYear	201	9/20				202	0/21					
SubServiceLine	80	09	10	11	12	01	02	03	04	05	06	07
Croydon CAMHS												
Completed	47	40	51	27	29	26	15	43	32	16	51	19
Missing	20	25	15	17	16	3	10	13	19	6	10	15
Lambeth CAMHS												
Completed	69	46	47	21	40	19	19	35	34	19	39	9
Missing	10	8	2	5	8	4	1	3	15	6	8	
Lewisham CAMHS												
Completed	62	32	47	55	32	21	21	34	44	17	41	20
Missing	1	5	6		2	5		2			5	4
Southwark CAM												
Completed	58	43	50	68	59	13	47	50	43	24	41	23
Missing	5	5	8	1	5	2	6	5	12	6	16	9

This report shows ethnicity recording for all new referrals received by the service Referrals are only included if they have been accepted and the patient has attended a Second Contact (Face to Face, Phone or video) appointment. This excludes all accepted referrals where the patient is waiting for their second contact appointment. Missing will also include invalid entries.

# Patient Waiting reports - Patients waiting to attend their first Contact



### Summary report of all patients waiting to attend their first contact

SubServiceLine	a. 0-4 weeks	b. 5-11 weeks	c. 12-18 weeks	d. 19-38 weeks	e. 39-51 weeks	e. 52+ weeks	Total
Croydon CAMHS	38	62	48	115	94	24	381
Lambeth CAMHS	60	69	62	99	92	6	388
Lewisham CAMHS	37	33	28	83	41		222
Southwark CAMHS	51	40	40	45	22	12	210
Total	186	204	178	342	249	42	1201



### Lambeth Waiting profile for 39+ weeks



### Lewisham Waiting profile for 39+ weeks



### Southwark Waiting profile for 39+ weeks



This is a snapshot report taken on the date shown below. These are patients who have a GP who is in one of the 4 boroughs or the new South East London or South West London CCG areas.

This reports the numbers of patients who are currently waiting for 39+ weeks to attend their first contact (Face to Face, Phone or Video link)

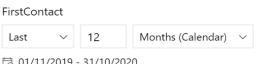
The waiting time is the number of weeks between the Referral received date and the snapshot extract date shown below.

02/11/2020 23:50:39

CAMHS

Average time waited for First Contact (Assessment) by patients seen in the last 12 months

Data Extract date 02/11/2020 23:50:39



□ 01/11/2019 - 31/10/2020

### Croydon - Average of Wait weeks for first Contact



### Lewisham - Average of Wait weeks for first Contact



### Lambeth - Average of Wait weeks for first Contact



#### Southwark - Average of Wait weeks for first Contact



For patients who have attended a first contact with the service (Face to Face, Phone or video), this report shows the time in weeks that the patient waited from the referral received date to their first contact which they attended with the service. This is a proxy measure for the waiting time to Assessment. The report is by the CAMHS Service within the Trust not referring CCG.

Average time waited for Second Contact (Treatment) by patients seen in the last 12 Months

Data Extract date 02/11/2020 23:50:39

SecondContact

Last ∨ 12

Months (Ca... ∨

□ 01/11/2019 - 31/10/2020

### Croydon - Average of Wait weeks for 2nd contact



### Lewisham - Average of Wait weeks for 2nd Contact



### Lambeth - Average of Wait weeks for 2nd Contact



### Southwark - Average of Wait weeks for 2nd Contact



For patients who have attended their second contact (Face to face, Phone or Video), this report shows the time in weeks that the patient waited from the referral received date to their second face to face contact. This is a proxy measure for the waiting time to first treatment. The report is by the Service within the Trust not referring CCG.

# Current Caseload by Service and Patients CCG

# Patients currently on the Caseload

CAMHS Service	NHS CROYDON CCG	NHS LAMBETH CCG	NHS LEWISHAM CCG	NHS SOUTH EAST LONDON CCG	NHS SOUTH WEST LONDON CCG	NHS SOUTHWARK CCG	Total
CAMHS National & Spec Outpatients	133	219	166	7		191	716
Croydon CAMHS	1906	8	5		3	9	1931
Lambeth CAMHS	18	1602	8		1	4	1633
Lewisham CAMHS	4	2	1755	1		8	1770
Southwark CAMHS	19	25	28	23		1708	1803
Total	2080	1856	1962	31	4	1920	7853

# Average Weeks open to the Service

CURRENT GP PRACTICE CCG NAME	Count of Patients	Average Weeks open to service
NHS SOUTHWARK CCG	1920	78.87
NHS LEWISHAM CCG	1962	67.08
NHS CROYDON CCG	2080	56.45
NHS LAMBETH CCG	1856	54.21
NHS SOUTH WEST LONDON CCG	4	35.00
NHS SOUTH EAST LONDON CCG	31	24.32
Total	7853	63.92

# Caseload by Age

CURRENT GP PRACTICE CCG NAME	a. 0-4 yrs	b. 5-9 yrs	c. 10-14 yrs	d. 15-18 yrs	e. 19-25 yrs	f. DQ ungrouped	Total
NHS CROYDON CCG	4	479	854	718	6	19	2080
NHS LAMBETH CCG	24	267	774	770	11	10	1856
NHS LEWISHAM CCG	1	418	811	713	13	6	1962
NHS SOUTH EAST LONDON CCG	1	5	17	8			31
NHS SOUTH WEST LONDON CCG		1		3			4
NHS SOUTHWARK CCG	13	352	871	660	14	10	1920
Total	43	1522	3327	2872	44	45	7853

# Caseload by Gender

CURRENT GP PRACTICE CCG NAME	Female	Male	Not Known	Not Specified	Other	Total
NHS CROYDON CCG	837	1236	1	3	3	2080
NHS LAMBETH CCG	849	1001	1	1	4	1856
NHS LEWISHAM CCG	817	1141		1	3	1962
NHS SOUTH EAST LONDON CCG	19	12				31
NHS SOUTH WEST LONDON CCG	2	2				4
NHS SOUTHWARK CCG	862	1052		1	5	1920
Total	3386	4444	2	6	15	7853

### Caseload by Ethnicity

Ethnicity16ID (groups)	Asian or Asian British	Black or Black British	Mixed Backgro	und	No Valid ethnici	ity (Other)	Not stated		Other Ethnic Gro	oups	White		Ethnicity recorded
CURRENT GP PRACTICE CCG NAME	No. of Patients %age	No. of Patients %age	No. of Patients	%age	No. of Patients	%age	No. of Patients	%age	No. of Patients	%age	No. of Patients	%age	
NHS CROYDON CCG	72 6.24%	204 17.68	% 144	12.48%	24	2.08%	31	2.69%	21	1.82%	658	57.02%	264
NHS LAMBETH CCG	29 2.43%	383 32.08	% 178	14.91%	3	0.25%	22	1.84%	89	7.45%	490	41.04%	114
NHS LEWISHAM CCG	38 2.55%	381 25.54	% 225	15.08%	17	1.14%	46	3.08%	33	2.21%	752	50.40%	18
NHS SOUTH EAST LONDON CCG		3 18.75	% 3	18.75%					1	6.25%	9	56.25%	1
NHS SOUTH WEST LONDON CCG			2	100.00%									2
NHS SOUTHWARK CCG	39 2.74%	333 23.42	% 132	9.28%	21	1.48%	117	8.23%	77	5.41%	703	49.44%	93

This is a snapshot of patients on the caseload who have been accepted for assessment and treatment. This snapshot was taken on:

02/11/2020 23:50:39

Number of Patients with No

ContactType

01/04/2019 31/10/2020

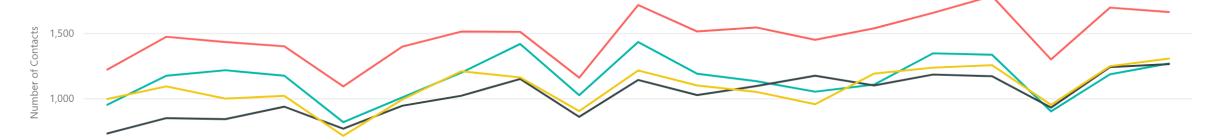
Data Extract date

02/11/2020 23:50:39

Face to Face, Video and Phone Contacts attended by financial year and month



Contacts Attended (Face to Face, Video and Phone)



2019/20 01 2019/20 02 2019/20 03 2019/20 04 2019/20 05 2019/20 06 2019/20 06 2019/20 07 2019/20 08 2019/20 09 2019/20 10 2019/20 10 2019/20 11 2019/20 12 2020/21 01 2020/21 03 2020/21 03 2020/21 04 2020/21 05 2020/21 06 2020/21 07 2019/20 07 2019/20 07 2019/20 09 2019/20 10 2019/20 10 2019/20 11 2019/20 12 2020/21 01 2020/21 03 2 Financial year and month

FYYear	2019/2	20												2020/2	21							Total
SubServiceLine	01	02	03	04	05	06	07	08	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
Croydon CAMHS	954	1177	1219	1177	820	1010	1200	1421	1027	1436	1192	1135	13768	1054	1109	1349	1338	903	1188	1271	8212	21980
Lambeth CAMHS	733	851	843	939	770	946	1023	1152	861	1144	1028	1097	11387	1177	1102	1186	1173	932	1243	1266	8079	19466
Lewisham CAMHS	998	1095	1001	1022	715	994	1211	1164	905	1217	1102	1053	12477	958	1193	1239	1258	953	1250	1309	8160	20637
Southwark CAMHS	1224	1476	1436	1403	1095	1400	1516	1514	1162	1720	1517	1548	17011	1453	1541	1660	1789	1302	1700	1666	11111	28122
Total	3909	4599	4499	4541	3400	4350	4950	5251	3955	5517	4839	4833	54643	4642	4945	5434	5558	4090	5381	5512	35562	90205

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01/04/2019 31/10/2020

ContactType

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Outcome analysis of contacts booked (Face to Face, Video and Phone) - Croydon, Lambeth and Lewisham

Data Extract date

02/11/2020 23:50:39

YYear	2019/20												2020/21						
ubServiceLine	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07
roydon CAMHS																			
Attended	78.45%	77.13%	81.95%	77.14%	73.54%	77.86%	75.28%	78.30%	74.64%	77.26%	78.40%	71.24%	81.03%	83.37%	86.45%	83.80%	81.51%	85.16%	84.5
Cancelled by patient	5.84%	6.29%	4.70%	5.44%	7.71%	5.23%	6.30%	5.49%	6.25%	5.81%	6.17%	4.51%	1.84%	2.55%	3.45%	4.75%	4.69%	3.58%	2.7
Cancelled by Trust	0.74%	1.51%	0.47%	1.51%	1.52%	1.23%	1.31%	1.70%	3.20%	1.72%	1.90%	9.15%	1.54%	0.97%	0.77%	1.63%	0.81%	0.57%	0.4
DNA	14.31%	14.35%	12.28%	14.80%	14.89%	11.07%	12.73%	10.66%	11.12%	12.58%	9.98%	9.96%	13.67%	12.28%	9.02%	8.69%	10.19%	8.39%	9.5
Other - Patient not seen	0.66%	0.72%	0.60%	1.11%	2.33%	4.61%	4.37%	3.85%	4.80%	2.63%	3.55%	5.14%	1.92%	0.82%	0.32%	1.13%	2.80%	2.29%	2.0
FYYear SubServiceLine	2019/20 01	02	03	04	05	06	07	08	09	10	11	12	2020/2	1 02	03	04	05	06	07
Lambeth CAMHS																			
Attended	72.07%	74.98%	74.73%	73.76%	74.90%	76.79%	74.95%	77.21%	75.07%	79.94%	76.20%	74.12%	81.34%	80.44%	77.42%	80.79%	79.86%	81.40%	77
Cancelled by patient	6.10%	4.76%	6.03%	6.60%	6.81%	6.25%	6.23%	5.29%	7.85%	5.59%	7.56%	4.66%	1.59%	3.21%	4.18%	4.27%	4.11%	3.86%	, 4
Cancelled by Trust	1.67%	1.76%	1.42%	2.51%	1.75%	1.70%	2.64%	1.47%	0.87%	1.33%	1.85%	6.42%	2.35%	1.09%	0.72%	0.76%	1.63%	0.52%	(
DNA	17.50%	15.24%	14.10%	12.88%	14.30%	12.18%	13.55%	13.20%	13.78%	10.76%	10.53%	10.00%	11.75%	13.28%	14.49%	12.40%	11.74%	10.87%	10
Other - Patient not seen	2.65%	3.26%	3.72%	4.24%	2.24%	3.08%	2.64%	2.82%	2.44%	2.38%	3.85%	4.80%	2.97%	1.97%	3.20%	1.79%	2.66%	3.34%	
FYYear SubServiceLine	2019/20 01	02	03	04	05	06	07	08	09	10	11	12	2020/2 01	1 02	03	04	05	06	0.
Lewisham CAMHS																			
Attended	78.13%	76.87%	77.23%	73.15%	74.56%	77.93%	77.10%	75.52%	73.52%	74.57%	73.08%	72.92%	84.43%	79.51%	80.94%	81.54%	78.24%	82.40%	8
6 11 11 11 11	3.89%	4.40%	2.62%	4.83%	4.14%	3.73%	4.23%	4.26%	3.82%	3.86%	5.11%	3.19%	1.76%	2.66%	2.60%	2.98%	3.45%	3.16%	5
Cancelled by patient																			
Cancelled by Trust	0.47%	0.56%	1.08%	1.21%	1.14%	1.55%	0.44%	0.65%	1.14%	1.47%	1.39%	3.67%	1.41%	0.60%	0.39%	0.58%	0.57%	0.07%	5 (
• •	0.47% 12.45%			1.21% 13.42%		1.55% 9.56%				1.47% 12.13%	1.39% 12.53%								

CAMHS

Contact between

01/04/2019 31/10/2020

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ContactType

Data Extract date
02/11/2020 23:50:39

Outcome analysis of contacts booked (Face to Face, Video and Phone) - Southwark and N&S Outpatients

FYYear	2019/20												2020/21						
SubServiceLine	01	02	03	04	05	06	07	80	09	10	11	12	01	02	03	04	05	06	07
Southwark CAMHS																			
Attended	77.21%	80.09%	78.38%	73.70%	70.56%	75.82%	74.68%	78.65%	73.15%	76.80%	77.40%	75.18%	79.44%	80.26%	79.62%	82.37%	77.45%	82.89%	82.68%
Cancelled by patient	7.41%	7.19%	7.82%	9.20%	11.55%	8.17%	9.27%	6.81%	8.72%	6.90%	7.81%	5.73%	3.01%	4.38%	5.08%	4.51%	6.60%	4.00%	5.06%
Cancelled by Trust	1.51%	1.61%	1.20%	1.61%	0.83%	1.89%	1.47%	1.29%	2.51%	1.51%	1.12%	4.86%	1.59%	0.36%	1.06%	0.37%	1.19%	0.49%	0.60%
DNA	11.68%	9.39%	10.59%	14.19%	14.69%	11.03%	10.94%	9.70%	11.17%	10.33%	10.05%	12.29%	13.89%	11.56%	11.51%	10.45%	12.67%	9.85%	8.88%
Other - Patient not seen	2.20%	1.72%	2.01%	1.30%	2.37%	3.08%	3.63%	3.56%	4.45%	4.45%	3.62%	1.94%	2.08%	3.44%	2.73%	2.30%	2.08%	2.78%	2.78%

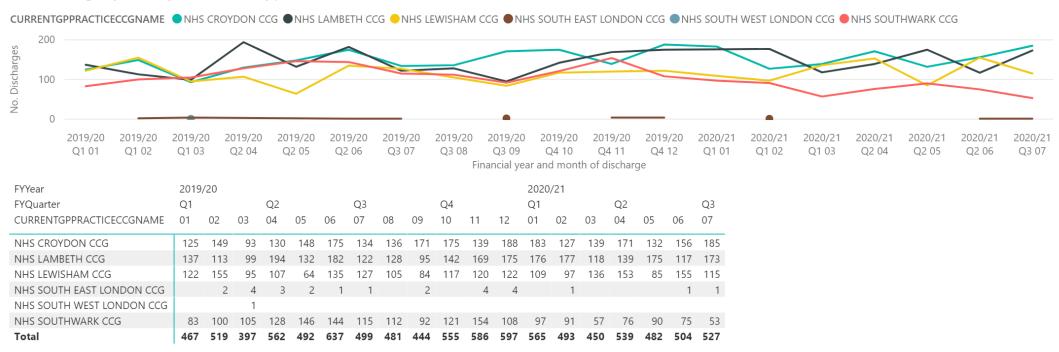
FYYear SubServiceLine	2019/20 01	02	03	04	05	06	07	08	09	10	11	12	2020/21 01	02	03	04	05	06	07
CAMHS National & Spec Outpatients																			
Attended Cancelled by patient	2.96%	87.07% 3.36%	89.53% 2.86%	88.16% 2.38%	88.78% 3.08%	90.75%	89.63%	90.50%	89.83% 2.46%	90.71%	89.87%	88.92% 2.14%	88.09% 1.33%	88.23% 1.65%	87.77% 2.83%	88.41% 1.95%	88.87% 3.13%	90.53%	89.37%
Cancelled by Trust	0.15%	0.45%	0.15%	0.22%	0.30%	0.16%	0.52%	0.07%	0.24%	0.06%	0.76%	0.36%	0.25%	0.64%	0.40%			0.07%	0.33%
DNA	6.45%	6.46%	6.63%	8.30%	6.65%	5.90%	6.22%	6.67%	6.51%	5.27%	5.27%	8.34%	9.95%	9.10%	7.79%	8.56%	7.04%	6.43%	6.58%
Other - Patient not seen	2.96%	2.65%	0.83%	0.94%	1.19%	1.20%	1.43%	0.99%	0.95%	1.48%	1.60%	0.24%	0.38%	0.38%	1.21%	1.07%	0.96%	0.96%	0.98%

### Dischargedate

01/04/2019 31/10/2020

# Patient discharges by CCG and by CAMHS Service

Patient discharges by financial year and month, by patient CCG



#### Discharges by CAMHS Service

FYYear	2019,	/20											2020	/21					
FYQuarter	Q1			Q2			Q3			Q4			Q1			Q2			Q3
SubServiceLine	01	02	03	04	05	06	07	80	09	10	11	12	01	02	03	04	05	06	07
CAMHS National & Spec Outpatients	82	93	62	102	93	119	86	67	66	85	101	95	80	63	42	69	67	58	55
Croydon CAMHS	123	124	98	123	135	159	124	120	160	153	133	175	156	121	129	168	115	140	164
Lambeth CAMHS	100	89	80	132	99	139	95	108	73	127	138	140	154	156	108	119	146	98	156
Lewisham CAMHS	109	133	80	97	55	111	110	95	73	99	104	106	91	89	125	124	73	142	99
Southwark CAMHS	53	80	77	108	110	109	84	91	72	91	110	81	84	64	46	59	81	66	53
Total	467	519	397	562	492	637	499	481	444	555	586	597	565	493	450	539	482	504	527

Note: These are all discharges and included discharge before treatment completed and discharge against clinical advice.

# CGAS Outcome measure summary by service for patient discharged from the team in the last 12 months Part 1 - Clinician Reported Measures

# Percentage of patients discharged in the last 12 months with a paired CGAS score CQUIN Target is 40%

SubServiceLine	Paired
CAMHS National & Spec Outpatients	33.84%
Croydon CAMHS	10.68%
Lambeth CAMHS	14.79%
Lewisham CAMHS	11.31%
Southwark CAMHS	17.98%

# Summary by Service of the Average scores on admission and discharge and the average change by the end of treatment

SubServiceLine	Count of Discharges	Average on Admission	Average on Discharge	Average of Change at Discharge
CAMHS National & Spec Outpatients	441	46.08	56.54	10.57
Croydon CAMHS	224	57.83	62.13	15.40
Lambeth CAMHS	221	59.25	66.72	7.47
Lewisham CAMHS	88	58.11	66.52	8.41
Southwark CAMHS	178	54.13	63.80	9.67
Total	1152	52.88	61.47	10.61

Note: These are only patients who had a CGAS score recorded at start and end of treatment. The table showing the percentage of patients with a paired measure shows that a large proportion of patients are not yet included in the reporting. Data quality work is currently in progress to address the low rate of recording

### EpisodeEndDate

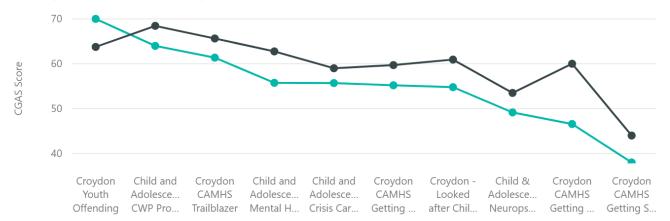
Last  $\vee$  12 Months (Calendar)  $\vee$ 

□ 01/11/2019 - 31/10/2020

# CGAS Scores by Teams for patient discharged from the team in the last 12 months

Croydon CAMHS - Average of 1ST CGAS SCORE and Average of last CGAS score for discharges in the last 12 months

● Average of 1ST CGAS SCORE ● Average of last CGAS score



### EpisodeEndDate

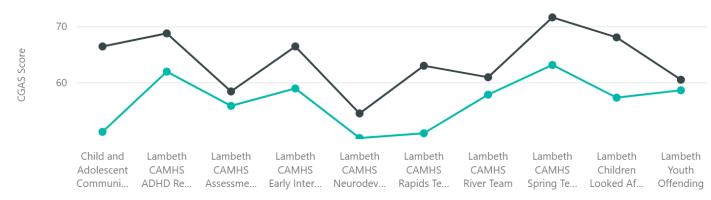
Last ∨ 12

Months (Calendar) ∨

LocationName	Count of Discharges	Average on Admission	Average on Discharge
Child & Adolescent Neuropsychiatry Service (Croydon)	14	49.15	53.50
Child and Adolescent Crisis Care Service (Croydon)	36	55.69	59.00
Child and Adolescent CWP Programme Croydon	54	63.98	68.44
Child and Adolescent Mental Health Service (Croydon)	36	55.75	62.75
Croydon - Looked after Children's Team	14	54.79	60.93
Croydon CAMHS Getting Help Team	23	46.57	60.00
Croydon CAMHS Getting More Help Team	30	55.20	59.70
Croydon CAMHS Getting Support with Risk Team	2	38.00	44.00
Croydon CAMHS Trailblazer	11	61.36	65.64
Croydon Youth Offending	4	70.00	63.75
Total	224	57.83	62.13

Lambeth CAMHS - Average of 1ST CGAS SCORE and Average of last CGAS score for discharges in the last 12 months

● Average of 1ST CGAS SCORE ● Average of last CGAS score



LocationName	Count of Discharges	Average on Admission	Average on Discharge
Child and Adolescent Community Service Lambeth	4	51.25	66.50
Lambeth CAMHS ADHD Review Clinic	18	62.00	68.83
Lambeth CAMHS Assessment Clinic	28	55.89	58.46
Lambeth CAMHS Early Intervention	2	59.00	66.50
Lambeth CAMHS Neurodevelopmental Team	13	50.15	54.54
Lambeth CAMHS Rapids Team	19	51.00	63.05
Lambeth CAMHS River Team	9	57.89	61.00
Lambeth CAMHS Spring Team	102	63.20	71.69
Lambeth Children Looked After	17	57.35	68.12
Lambeth Youth Offending	9	58.67	60.56
Total	221	59.25	66.72

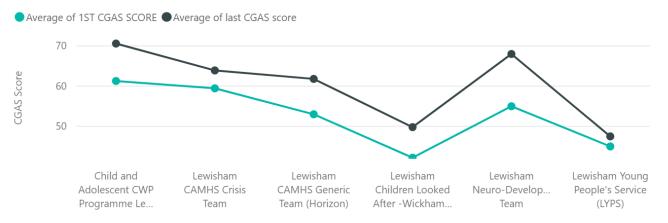
# CGAS Scores by Teams for patient discharged from the team in the last 12 months

### EpisodeEndDate

ast  $\vee$  12 Months (Calendar)  $\vee$ 

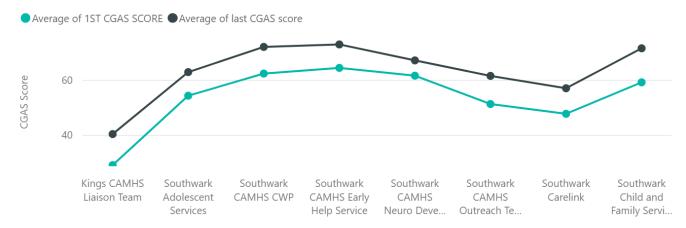
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### Lewisham CAMHS - Average of 1ST CGAS SCORE and Average of last CGAS score for discharges in the last 12 months



LocationName	Count of Discharges	Average on Admission	Average on Discharge
Child and Adolescent CWP Programme Lewisham	54	61.28	70.59
Lewisham CAMHS Crisis Team	11	59.45	63.91
Lewisham CAMHS Generic Team (Horizon)	15	53.00	61.80
Lewisham Children Looked After -Wickham Project	5	42.20	49.80
Lewisham Neuro-Developmental Team	1	55.00	68.00
Lewisham Young People's Service (LYPS)	2	45.00	47.50
Total	88	58.11	66.52

### Southwark CAMHS - Average of 1ST CGAS SCORE and Average of last CGAS score for discharges in the last 12 months



LocationName	Count of Discharges	Average on Admission	Average on Discharge
Kings CAMHS Liaison Team	4	29.25	40.50
Southwark Adolescent Services	38	54.42	62.97
Southwark CAMHS CWP	9	62.44	72.11
Southwark CAMHS Early Help Service	12	64.50	73.00
Southwark CAMHS Neuro Developmental	9	61.67	67.22
Southwark CAMHS Outreach Team	15	51.40	61.60
Southwark Carelink	53	47.85	57.11
Southwark Child and Family Service	38	59.26	71.61
Total	178	54.13	63.80

LAC Referrals Received - reported by CAMHS Service delivering input

ReferralDate

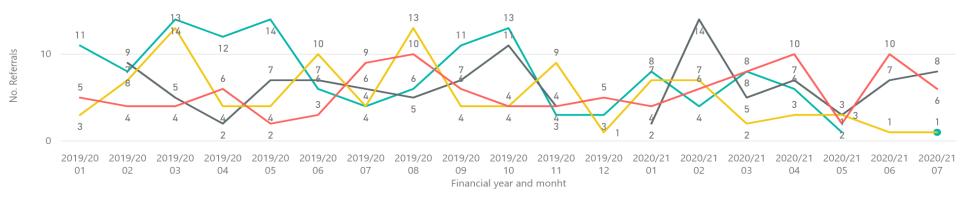
01/04/2019 31/10/2020

Data Extract date
02/11/2020 23:50:39

Referrals received by service by referral received month

Referrals Received by Month and the average received - New referrals only





Referrals Received by Month and the average received - New referrals only

FYYear	201	9/20												202	0/21							Total
SubServiceLine	01	02	03	04	05	06	07	80	09	10	11	12	Total	01	02	03	04	05	06	07	То	•
Croydon CAMHS	11	8	14	12	14	6	4	6	11	13	3	3	105	8	4	8	6	1		1	28	133
Lambeth CAMHS		9	5	2	7	7	6	5	7	11	4		63	2	14	5	7	3	7	8	46	109
Southwark CAMHS	5	4	4	6	2	3	9	10	6	4	4	5	62	4	6	8	10	2	10	6	46	108
Lewisham CAMHS	3	7	13	4	4	10	4	13	4	4	9	1	76	7	7	2	3	3	1	1	24	100
Total	19	28	36	24	27	26	23	34	28	32	20	9	306	21	31	23	26	9	18	16	144	450

This report shows all referrals received by the Looked After childrens teams where the CCG of the patient is Croydon, Lambeth, Lewisham and Southwark. This will include referrals which were rejected when reviewed by the service and will also include internal referrals to the teams.

# LAC Referrals Acceptance Rates by CAMHS Service delivering input

Data Extract date

02/11/2020 23:50:39

ReferralDate

01/04/2019

31/10/2020

FYYear FYQuarter	2019/20 Q1		Q2		Q3		Q4		2020/21 Q1		Q2		Q3	
SubServiceLine	No. Referrals	% of Refe	No. Referrals	% of Re	No. Referrals	% of Refe	No. Referrals	% of Refer	No. Referrals	% of Referrals	No. Referrals	% of Referrals	No. Referrals	% of Referrals
Croydon CAMHS	33	100.00%	32	100.00%	21	100.00%	19	100.00%	20	100.00%	7	100.00%	1	100.00%
Accepted	32	96.97%	28	87.50%	16	76.19%	16	84.21%	16	80.00%	7	100.00%		
Rejected	1	3.03%	4	12.50%	5	23.81%	3	15.79%	4	20.00%			1	100.00%
Total	33	100.00%	32	100.00%	21	100.00%	19	100.00%	20	100.00%	7	100.00%	1	100.00%

FYYear	2019/20								2020/21					
FYQuarter	Q1		Q2		Q3		Q4		Q1		Q2		Q3	
SubServiceLine	No. Referrals	% of Ref	No. Referrals	% of Ref	No. Referrals	% of Ref	No. Referrals	% of Re	No. Referrals	% of Referrals	No. Referrals	% of Referrals	No. Referrals	% of Referrals
Lambeth CAM	14	100.00%	16	100.00%	18	100.00%	15	100.00%	21	100.00%	17	100.00%	8	100.00%
Accepted	13	92.86%	15	93.75%	16	88.89%	15	100.00%	15	71.43%	16	94.12%	6	75.00%
Rejected	1	7.14%	1	6.25%	2	11.11%			6	28.57%	1	5.88%	2	25.00%
Total	14	100.00%	16	100.00%	18	100.00%	15	100.00%	21	100.00%	17	100.00%	8	100.00%

FYYear	2019/20								2020/21			
FYQuarter	Q1		Q2		Q3		Q4		Q1		Q2	
SubServiceLine	No. Referrals	% of Ref	No. Referrals	% of Re	No. Referrals	% of Ref	No. Referrals	% of Referrals	No. Referrals	% of Referrals	No. Referrals	% of Referrals
Lewisham CAMHS	22	100.00%	18	100.00%	20	100.00%	12	100.00%	13	100.00%	3	100.00%
Accepted	17	77.27%	10	55.56%	14	70.00%	10	83.33%	11	84.62%		
Rejected	5	22.73%	8	44.44%	6	30.00%	2	16.67%	2	15.38%	3	100.00%
Total	22	100.00%	18	100.00%	20	100.00%	12	100.00%	13	100.00%	3	100.00%

FYYear	2019/20								2020/21					
FYQuarter	Q1		Q2		Q3		Q4		Q1		Q2		Q3	
SubServiceLine	No. Referrals	% of Ref	No. Referrals	% of Referrals	No. Referrals	% of Referrals	No. Referrals	% of Referrals						
Southwark CAMHS	13	100.00%	11	100.00%	25	100.00%	13	100.00%	18	100.00%	21	100.00%	5	100.00%
Accepted	13	100.00%	11	100.00%	24	96.00%	13	100.00%	18	100.00%	21	100.00%	5	100.00%
Rejected					1	4.00%								
Total	13	100.00%	11	100.00%	25	100.00%	13	100.00%	18	100.00%	21	100.00%	5	100.00%

LAC Patients currently waiting 12 or more weeks for a first assessment - these are patients who are still waiting to attend their first contact (face to face, phone or video)

extracteddate

02/11/2020 23:50:39

### LAC Patients Currently waiting 12+ weeks

SubServiceLine	Count of Referrals
Lewisham CAMHS	
Lewisham Children Looked After -Wickham Project	3
Southwark CAMHS	
Southwark Carelink	3

# LAC Current Caseload by Service and Patients CCG

# LAC Patients currently on the Caseload

CAMHS Service	NHS CROYDON CCG	NHS LAMBETH CCG	NHS LEWISHAM CCG	NHS SOUTH EAST LONDON CCG	NHS SOUTH WEST LONDON CCG	NHS SOUTHWARK CCG	Tota I
Croydon CAMHS	36	1	1				38
Lambeth CAMHS	13	23	3		1	1	41
Lewisham CAMHS	2	1	82				85
Southwark CAMHS	16	7	18	3		89	133
Total	67	32	104	3	1	90	297

### Average Weeks open to the service

CURRENT GP PRACTICE CCG NAME	Count of Patients	Average Weeks open to service
NHS SOUTHWARK CCG	90	81.54
NHS LEWISHAM CCG	104	70.53
NHS CROYDON CCG	67	63.15
NHS LAMBETH CCG	32	30.44
NHS SOUTH WEST LONDON CCG	1	5.00
NHS SOUTH EAST LONDON CCG	3	2.33
Total	297	66.97

### Caseload by Age

CURRENT GP PRACTICE CO	G NAME a. 0-4	yrs b	o. 5-9 yrs	c. 10-14 yrs	d. 15-18 yrs	Total
NHS CROYDON CCG		2	10	26	29	67
NHS LAMBETH CCG		1	2	14	15	32
NHS LEWISHAM CCG		1	20	43	40	104
NHS SOUTH EAST LONDON	N CCG	1	1	1		3
NHS SOUTH WEST LONDO	N CCG				1	1
NHS SOUTHWARK CCG		8	22	43	17	90
Total		13	55	127	102	297

# Caseload by Gender

CURRENT GP PRACTICE CCG NAME	Female	Male	То
NHS CROYDON CCG	27	40	67
NHS LAMBETH CCG	17	15	32
NHS LEWISHAM CCG	51	53	104
NHS SOUTH EAST LONDON CCG	1	2	3
NHS SOUTH WEST LONDON CCG		1	1
NHS SOUTHWARK CCG	48	42	90
Total	144	153	297

# Caseload by Ethnicity

Ethnicity16ID (groups)	Asian or Asian E	British	Black or Black B	ritish	Mixed Backgrou	ınd	Not stated		Other Ethnic Gr	oups	White	
CURRENT GP PRACTICE CCG NAME	No. of Patients	%age	No. of Patients	%age	No. of Patients	%age	No. of Patients	%age	No. of Patients	%age	No. of Patients	%age
NHS CROYDON CCG	1	2.56%	21	53.85%	5	12.82%	3	7.69%	2	5.13%	7	17.95%
NHS LAMBETH CCG	2	8.33%	10	41.67%	4	16.67%			1	4.17%	7	29.17%
NHS LEWISHAM CCG	1	1.08%	33	35.48%	24	25.81%	1	1.08%	2	2.15%	32	34.41%
NHS SOUTHWARK CCG	1	1.22%	27	32.93%	9	10.98%	1	1.22%	4	4.88%	40	48.78%

Number of patients with no ethnicity recorded

16
2
1
1

# Inpatients

Current Patients in SLAM	and SLP Beds
CURRENTGPPRACTICECCGNAME	Count of PatientID
NHS CROYDON CCG	2
N&S Bethlem Adolescent Unit	2
NHS LAMBETH CCG	2
N&S Bethlem Adolescent Unit	1
SLP Acute (CAMHS)	1
NHS LEWISHAM CCG	3
N&S Bethlem Adolescent Unit	1
N&S CAMHS Adolescent PICU	1
SLP Acute (CAMHS)	1
NHS SOUTHWARK CCG	4
N&S Bethlem Adolescent Unit	2
SLP Acute (CAMHS)	2
Total	11

Current Patients in Private Beds	
CURRENTGPPRACTICECCGNAME (groups)	Count of Patient_ID
NHS LAMBETH CCG	1
Collingham Gardens - Childrens (Central And North West London NHS Foundation Trust)	1
Total	1

# Admissions by month for the last 12 months (SLAM, SLP and Private Beds) CURRENTGPPRACTICECCGNAME ONHS CROYDON CCG ONHS LAMBETH CCG ONHS LEWISHAM CCG ONHS SOUTHWARK CCG TO SUBJECT ON STATE OF THE PROPERTY OF THE PROPERTY

Admissions by month for	the	last	12	mo	nth	s (SLA	M,	SLP	, Pri	vate	e Be	ds)			
FYYear	201	9/20					202	0/21							Total
CURRENTGPPRACTICECCGNAME	80	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
NHS CROYDON CCG	3	2	3	1	2	11	2		5	5	8	3	1	24	35
NHS LAMBETH CCG	4	2	3	3	5	17	3	4	4	4		3	2	20	37
NHS LEWISHAM CCG	5	4	3	1		13	2	3	1	2	1	2	3	14	27
NHS SOUTHWARK CCG	4	2		3	1	10		1		1	1	2	3	8	18
Total	16	10	9	8	8	51	7	8	10	12	10	10	9	66	117

FYYear         2019/20         2020/21           CURRENTGPPRACTICECCGNAME         08         09         10         11         12         Total         01         02         03         04         05         06         07         Total           NHS CROYDON CCG         4         1         1         2         8         2         2         2         3         7         3         3         16           NHS LAMBETH CCG         2         1         4         2         9         18         2         2         2         4         1         4         14           NHS LEWISHAM CCG         2         2         2         3         2         8         1         4         1         2         7           NHS SOUTHWARK CCG         2         2         1         2         7         2         1         2         1         6	Dis	scharges by month for t	the	last	12	mo	nth	s (SLA	M a	nd :	SLP	Bed	ds)				
NHS CROYDON CCG         4         1         1         2         8         2         2         2         3         7         3         3         16           NHS LAMBETH CCG         2         1         4         2         9         18         2         2         2         4         2         4         14           NHS LEWISHAM CCG         2         2         2         3         2         8         1         4         1         2         7	FYY	Year	201	9/20					202	0/21							Total
NHS LAMBETH CCG       2       1       4       2       9       18       2       2       2       4       2       4       14         NHS LEWISHAM CCG       2       2       2       3       2       8       1       4       1       2       7	CUI	RRENTGPPRACTICECCGNAME	80	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
NHS LEWISHAM CCG 2 2 2 3 2 <b>8</b> 1 4 1 2 <b>7</b>	NH	IS CROYDON CCG	4	1	1		2	8	2	2	2	3	7	3	3	16	21
	NH	IS LAMBETH CCG	2	1	4	2	9	18	2	2	2	4	2	4		14	30
NHS SOUTHWARK CCG 2 2 1 2 7 2 1 2 1 6	NH	IS LEWISHAM CCG	2	2	2	3	2	8	1	4		1	2			7	13
	NH	IS SOUTHWARK CCG	2	2	1		2	7	2		1			2	1	6	13
Total 10 6 8 5 15 41 7 8 5 8 11 9 4 43	Tot	tal	10	6	8	5	15	41	7	8	5	8	11	9	4	43	77

	Discharges by month for	the	last 12	2 m	onths	(Private Beds)	
	FYYear	201	9/20	202	0/21	Total	
	CURRENTGPPRACTICECCGNAME	10	Total	06	Total		
	NHS CROYDON CCG	1	1			1	
	NHS LEWISHAM CCG			1	1	1	
	NHS SOUTHWARK CCG	1	1			1	
	Total	2	2	1	1	3	
- 1							

# Tier 4 Community - Crisis Services

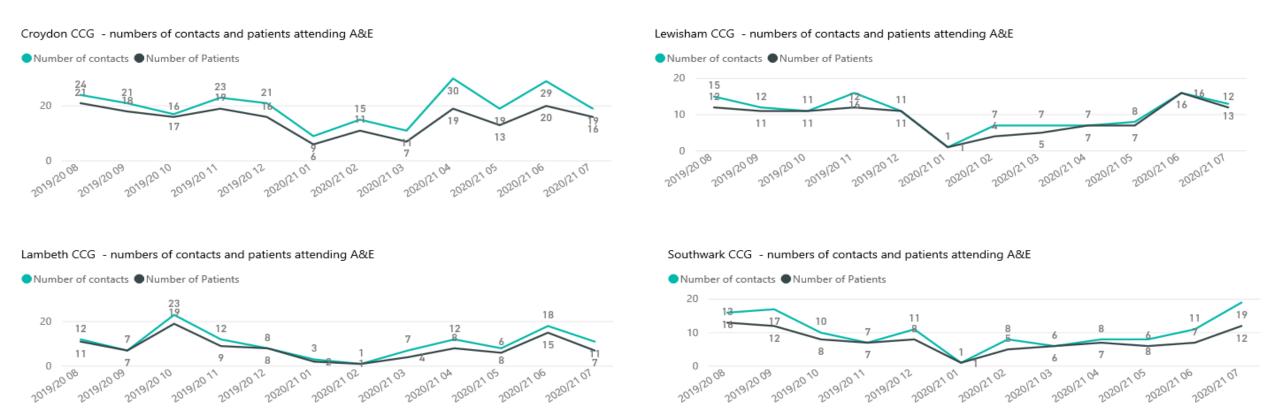
CURRENTGPPRACTICECCGNAME (groups)	Accepted	Waiting	Total
NHS CROYDON CCG	11	4	15
CAMHS Enhanced Treatment Service	6	4	10
SLaM CAMHS Response Team	5		5
NHS LAMBETH CCG	8	2	10
CAMHS Enhanced Treatment Service	5	2	7
SLaM CAMHS Response Team	3		3
NHS LEWISHAM CCG	7	1	8
CAMHS Enhanced Treatment Service	5	1	6
SLaM CAMHS Response Team	2		2
NHS SOUTHWARK CCG	3	1	4
CAMHS Enhanced Treatment Service	3	1	4
SLaM CAMHS Response Team			
Total	29	8	37

Number of Patients worked with	in the I	ast 12 m	nonths
CURRENTGPPRACTICECCGNAME (groups)	2019/20	2020/21	Total
NHS CROYDON CCG		13	13
CAMHS Enhanced Treatment Service		8	8
SLaM CAMHS Response Team		5	5
NHS LAMBETH CCG	3	8	8
CAMHS Enhanced Treatment Service	3	5	5
SLaM CAMHS Response Team		3	3
NHS LEWISHAM CCG	1	7	7
CAMHS Enhanced Treatment Service	1	5	5
SLaM CAMHS Response Team		2	2
NHS SOUTHWARK CCG		4	4
CAMHS Enhanced Treatment Service		4	4
SLaM CAMHS Response Team			
Total	4	32	32

FYYear	201	9/20					202	0/21							Total
CURRENTGPPRACTICECCGNAME (groups)	80	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
NHS CROYDON CCG							1	10	8	16	16	29	55	135	135
CAMHS Enhanced Treatment Service							1	10	8	16	16	25	28	104	104
SLaM CAMHS Response Team												4	27	31	31
NHS LAMBETH CCG	1	3	19	16	21	60	13	17	20	11	7	14	31	113	173
CAMHS Enhanced Treatment Service	1	3	19	16	21	60	13	17	20	11	7	14	18	100	160
SLaM CAMHS Response Team													13	13	13
NHS LEWISHAM CCG			2	4	4	10	3	3	6	10	7	18	42	89	99
CAMHS Enhanced Treatment Service			2	4	4	10	3	3	6	10	7	18	20	67	77
SLaM CAMHS Response Team													22	22	22
NHS SOUTHWARK CCG									1	5	10	8	11	35	35
CAMHS Enhanced Treatment Service									1	5	10	8	11	35	35
SLaM CAMHS Response Team															
Total	1	3	21	20	25	70	17	30	35	42	40	69	139	372	442



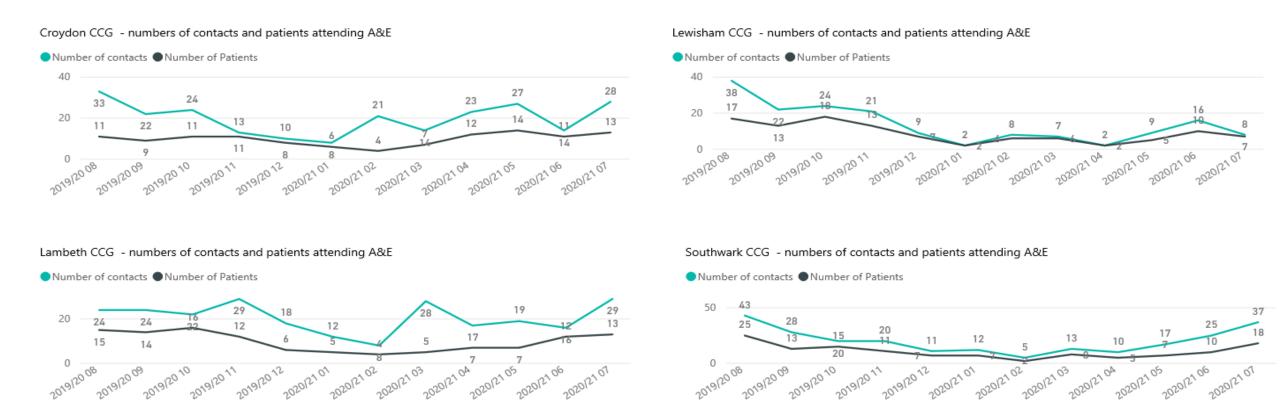
### A&E attendances by new patients (not currently open to a SLAM CAMHS Service at time of attendance)



Report definition - This reports pateints who are not currently on the caseload of a team in SLAM. This reports the number of individual contacts and the number of individual patients recorded as a face to face A&E attendance during the last 12 months reported by financial year and month. These are contacts which took place in an A&E Department, Minor Injuries Department or as an emergency contact within the CAMHS Community or N&S Services.



### A&E attendances by existing patients (currently open to a SLAM CAMHS Service at time of attendance)



Report definition - This reports patients who are currently on the caseload of a team in SLAM This reports the number of individual contacts and the number of individual patients recorded as a face to face A&E attendance during the last 12 months reported by financial year and month. These are contacts which took place in an A&E Department, Minor Injuries Department or as an emergency contact within the CAMHS Community or N&S Services

Data Extract date

02/11/2020 23:50:39

### Eating Disorder Referrals received per month of referral received date

FYYear	201	9/20																202	0/21										Total
FYQuarter	Q1	3,20			Q2				Q3				Q4				Total		.0, _ 1			Q2				Q3		Total	Total
CURRENTGPPRACTICECCGNAME	01	02	03	Total	04	05	06	Total	07	08	09	Total	10	11	12	Total		01	02	03	Total	04	05	06	Total		Total	rotai	
NHS BEXLEY CCG	2		2	4	2	1	1	4	1	4	2	7	3	3	3	9	24	7	1	2	10	7	4	4	15	4	4	29	53
NHS BROMLEY CCG	3	2	4	9	5	5	8	18	9	4	2	15	8	3	8	19	61	3	3	8	14	9	4	6	19	6	6	39	100
NHS CROYDON CCG	2	3		5		1	8	9	5	7	6	18	7	7	5	19	51	5	3	11	19	12	6	8	26	11	11	56	107
NHS GREENWICH CCG		4	2	6	4	4	4	12	6	4	2	12	1	- 1	3	5	35	3	- 1	6	10	5	2	6	13	6	6	29	64
NHS LAMBETH CCG	5	6	3	14	1	1	7	9	6	2	9	17	8	2	4	14	54	2	5	6	13	5	2	7	14	11	11	38	92
NHS LEWISHAM CCG	1	5	4	10	3	6		9	3	6	4	13	5	7	4	16	48	4	7	3	14	5	8	11	24	8	8	46	94
NHS SOUTH EAST LONDON CCG										1	1	2					2					2		2	4	1	1	5	7
NHS SOUTHWARK CCG	3	3	6	12	3	3	4	10	7	8	2	17	6	8	12	26	65	2	3	2	7	5	6	8	19	7	7	33	98
Total	16	23	21	60	18	21	32	71	37	36	28	101	38	31	39	108	340	26	23	38	87	50	32	52	134	54	54	275	615

YYear YQuarter	2019/20 Q1			Q2			Q3			Q4			2020/21 Q1			Q2			Q3
CURRENTGPPRACTICECCGNAME	-	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07
NHS BEXLEY CCG	12.50%		9.52%	11.11%	4.76%	3.13%	2.70%	11.11%	7.14%	7.89%	9.68%	7.69%	26.92%	4.35%	5.26%	14.00%	12.50%	7.69%	7.41%
NHS BROMLEY CCG	18.75%	8.70%	19.05%	27.78%	23.81%	25.00%	24.32%	11.11%	7.14%	21.05%	9.68%	20.51%	11.54%	13.04%	21.05%	18.00%	12.50%	11.54%	11.11%
NHS CROYDON CCG	12.50%	13.04%			4.76%	25.00%	13.51%	19.44%	21.43%	18.42%	22.58%	12.82%	19.23%	13.04%	28.95%	24.00%	18.75%	15.38%	20.37%
NHS GREENWICH CCG		17.39%	9.52%	22.22%	19.05%	12.50%	16.22%	11.11%	7.14%	2.63%	3.23%	7.69%	11.54%	4.35%	15.79%	10.00%	6.25%	11.54%	11.11%
NHS LAMBETH CCG	31.25%	26.09%	14.29%	5.56%	4.76%	21.88%	16.22%	5.56%	32.14%	21.05%	6.45%	10.26%	7.69%	21.74%	15.79%	10.00%	6.25%	13.46%	20.37%
NHS LEWISHAM CCG	6.25%	21.74%	19.05%	16.67%	28.57%		8.11%	16.67%	14.29%	13.16%	22.58%	10.26%	15.38%	30.43%	7.89%	10.00%	25.00%	21.15%	14.81%
NHS SOUTH EAST LONDON CCG								2.78%	3.57%							4.00%		3.85%	1.85%
NHS SOUTHWARK CCG	18.75%	13.04%	28.57%	16.67%	14.29%	12.50%	18.92%	22.22%	7.14%	15.79%	25.81%	30.77%	7.69%	13.04%	5.26%	10.00%	18.75%	15.38%	12.96%

This report shows all new referrals received by CCG. The CCG is the one for the patients current GP. These are all referrals received by SLAM and include referrals which were rejected when reviewed by the service.

### Referrals received per month of referral received date by age banding

FYYear	201	9/20											202	0/21					
FYQuarter	Q1			Q2			Q3			Q4			Q1			Q2			Q3
CURRENTGPPRACTICECCGNAME	01	02	03	04	05	06	07	80	09	10	11	12	01	02	03	04	05	06	07
NHS CROYDON CCG																			
a. 0- 7 years						2		1			2	1			3	1	2		1
b. 8 - 15 years	1	2				5	1	2	2	4	2	1	3	3	6	5	3	1	7
c. 15 - 19 years	1	1			1	1	4	4	4	3	3	3	2		2	6	1	7	3
NHS LAMBETH CCG																			
a. 0- 7 years										1					1				
b. 8 - 15 years	3	2	3			4	5	1	6	4	2	1	1	2	2	5	1	2	5
c. 15 - 19 years	2	4		1	1	3	1	1	3	3		3	1	3	3		1	5	6
NHS LEWISHAM CCG																			
a. 0- 7 years																1		1	
b. 8 - 15 years		3	1	2	4			2	3	4	3	3	1	1	2	2	4	4	6
c. 15 - 19 years	1	2	3	1	2		3	4	1	1	4	1	3	6	1	2	4	6	2
NHS SOUTH EAST LONDON CCG																			
b. 8 - 15 years									1							2		2	
c. 15 - 19 years								1											1
NHS SOUTHWARK CCG																			
a. 0- 7 years								1		1							1	1	
b. 8 - 15 years	2	2	2		1	2	2	3	2	1	2	6	2	1	2	3	2	5	4
	1	1	4	3	2	2	5	4		4	6	6		2		2	3	2	3

This report shows all new referrals received by CCG. The CCG is the one for the patients current GP. These are all referrals received by SLAM and include referrals which were rejected when reviewed by the service.

# Eating Disorders Service Referral Acceptance Rates by CCG - Croydon, Lambeth, Lewisham and Southwark

Data Extract date

02/11/2020 23:50:39

FYYear	2019	9/20				2020	0/21			Total
CURRENTGPPRACTICECCGNAME	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Total	
NHS CROYDON CCG										
Accepted	5	9	15	11	40	15	17	4	36	75
Rejected			3	7	10	3	8	6	15	25

FYYear CURRENTGPPRACTICECCGNAME	2019/20 Q1	Q2	Q3	Q4	2020/21 Q1	Q2	Q3
NHS CROYDON CCG							
Accepted	100.00%	100.00%	88.24%	61.11%	83.33%	68.00%	40.00%
Rejected			17.65%	38.89%	16.67%	32.00%	60.00%

FYYear	2019	9/20				2020	0/21			Total
CURRENTGPPRACTICECCGNAME	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Total	
NHS LAMBETH CCG										
Accepted	14	9	17	10	48	12	8	5	25	72
Rejected				4	4	1	6	4	11	15

FYYear	2019/20				2020/21		
CURRENTGPPRACTICECCGNAME	Q1	Q2	Q3	Q4	Q1	Q2	Q3
NHS LAMBETH CCG							
Accepted	100.00%	100.00%	100.00%	71.43%	92.31%	57.14%	55.56%
Rejected				28.57%	7.69%	42.86%	44.44%

FYYear	2019	9/20				2020	0/21			Total
CURRENTGPPRACTICECCGNAME	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Total	
NHS LEWISHAM CCG										
Accepted	10	9	10	13	42	10	16	3	29	70
Rejected			2	3	5	4	7	5	16	20

FYYear CURRENTGPPRACTICECCGNAME	2019/20 Q1	Q2	Q3	Q4	2020/21 Q1	Q2	Q3
NHS LEWISHAM CCG							
Accepted	100.00%	100.00%	83.33%	81.25%	76.92%	72.73%	37.50%
Rejected			16.67%	18.75%	30.77%	31.82%	62.50%

FYYear	2019	9/20				2020	0/21			Total
CURRENTGPPRACTICECCGNAME	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Total	
NHS SOUTHWARK CCG										
Accepted	12	10	14	19	55	4	12	5	21	76
Rejected			3	5	8	2	7	2	11	19

FYYear CURRENTGPPRACTICECCGNAME	2019/20 Q1	Q2	Q3	Q4	2020/21 Q1	Q2	Q3
NHS SOUTHWARK CCG							
Accepted	100.00%	100.00%	82.35%	79.17%	66.67%	70.59%	71.43%
Rejected			17.65%	20.83%	33.33%	41.18%	28.57%

This report shows the acceptance rate where the referral has been triaged and the decision taken to accept or reject the patient referral. It excludes referrals which are still waiting for the triage process to be completed and a decision made to accept or reject.

### Eating Disorders Service Referrals - Time waited for First contact attended (Face to Face, Phone or Video)

FYYear	201	9/20												202	0/21							Total
CURRENTGPPRACTICECCGNAME	01	02	03	04	05	06	07	80	09	10	11	12	Total	01	02	03	04	05	06	07	Total	
NHS CROYDON CCG	1	2	2			2	6	6	4	4	5	2	34	4	3	7	7	4	6	5	36	70
Routine	1	2	2			2	6	6	4	4	5	2	34	4	3	5	5	4	6	4	31	65
a. Less than 1 day														2	1	1			3		7	7
b. 1 to 6 days														1			1	2	1		5	5
c. 7 to 27 days	1	2	2			2	6	6	4	4	5	2	34	1	2	4	4	2	2	3	18	52
d. 28+ days (other)																				1	1	1
Urgent																2	2			1	5	5
a. Less than 1 day																1	1			1	3	3
c. 7 to 27 days																1	1				2	2
NHS LAMBETH CCG	2	6	5		1	3	7	4	5	6	6	1	46	2	5	3	4	2	1	4	21	67
Routine	2	4	4		1	3	7	4	5	5	6	1	42	2	5	2	3	1		3	16	58
a. Less than 1 day														1	1			1			3	3
b. 1 to 6 days						1				1			2	1	3	1	1				6	8
c. 7 to 27 days	2	4	4		1	2	7	4	5	4	5	1	39		1	1	1			2	5	44
d. 28+ days (other)											1		1				1			1	2	3
Urgent		2	1							1			4			1	1	1	1	1	5	9
a. Less than 1 day																		1			1	1
b. 1 to 6 days		2	1							1			4			1	1		1	1	4	8
NHS LEWISHAM CCG		5	3	3	4	2	2	3	3	2	7	5	39	2	6	4	3	5	9	3	32	71
Routine		5	2	3	4	2	1	3	3	1	7	5	36	2	6	4	2	5	5	3	27	63
a. Less than 1 day									1				1		1		2	1	2		6	7
b. 1 to 6 days											1	2	3		4			2	1	1	8	11
c. 7 to 27 days		5	2	3	4	2	1	3	2	1	6	3	32	1		4		2	2	1	10	42
d. 28+ days (other)														1	1					1	3	3
Urgent			1				1			1			3				1		4		5	8
a. Less than 1 day																			1		1	1
b. 1 to 6 days																			2		2	2
c. 7 to 27 days			1				1			1			3				1		1		2	5
NHS SOUTH EAST LONDON CCG								1	1				2				1		2	1	4	6
Routine								1	1				2				1		1	1	3	5
a. Less than 1 day																	1		_	1	2	2
c. 7 to 27 days								1	1				2						1	-	1	3
Urgent								-					_						1		1	1
a. Less than 1 day																			1		1	1
NHS SOUTHWARK CCG	3	1	3	5	2	4	7	3	5	2	3	11	49	5	2	3	2	3	4	5	24	73
Routine	2	1	3	5	2	4	7	3	4	1	3	11	46	5	2	3	2	3	4	4	23	69
a. Less than 1 day		-			_	-						1	1	_	1	2	1		1	-	5	6
b. 1 to 6 days	1										1		2	1		_	1		1	3	6	8
c. 7 to 27 days	1	1	3	5	2	4	7	3	4	- 1	2	9	42	3	1	1		3	2	1	11	53
d. 28+ days (other)					_							1	1	1							1	2
Total	6	14	13	8	7	11	22	17	18	14	21	19	170	13	16	17	17	14	22	18	117	287