

Report Reference	Page reference	Report Title	Purpose of Document	Recommendation	Schools Forum Decision
Item 1		Apologies and Acceptance of Apologies	Apologies from Paul Moriarty (Good Shepherd) and Nikki Oldhams (Chelwood Nursery)		Apologies accepted
Item 1		Welcome to new forum members	The chair welcomed Andy Rothery (Leathersellers Federation), Peter Fidel (Eliot Bank and Gordonbrock Federation) and Ann Butcher (Childeric)		Welcome to new members
Item 2		Declaration of interests			None
Item 3		Minutes of meeting - 19th January 2021	To agree on minutes of previous meeting		Agreed
Item 4		Minutes of meeting - 6th May 2021	To agree on minutes of previous meeting		Agreed
Item 5		Matters arising			None
Item 6	13-19	Schools Forum work plan for 2021/22	To provide information and guidance in terms of the anticipated business that Schools Forum needs to consider for 2021/22	Schools Forum is asked to note the timings of future meetings	Noted
Item 7	20-26	DSG 2020/21 Outturn Position including Schools Balance Position	To inform Schools Forum on the 2020/21 outturn position and cumulative balances held by schools at year-end. In particular, 1) The Early Years block has a provisional underspend of £1.6m. The actual underspend will become clear once the claw back has been finalised by the DfE. The underspend after claw back will be reapportioned on a formulaic basis. 2) Central block has remained on budget 3) High needs block has overspent by circa £5m 4) Schools Block has underspent by £397k due to unused growth fund and its potential use to target specific schools affected by TTO To inform schools forum of the work undertaken by the High Needs subgroup to contain overspend in the High Needs Block	Schools Forum is asked to note:- 1) Outturn position 2) Schools Balances at year-end 3) Work undertaken by the High Needs Subgroup Schools Forum is asked to agree:- 4) Agree on supporting schools with TTO cost on a case-by-case basis through the use of unused £397k growth fund. 5) Approve specification which will form a basis on which to target schools to be supported.	Noted and Agreed - CYP Group Finance Manager to provide criteria for consideration by Schools Forum potentially at the December meeting
Item 8	27-30	Dedicated Schools Grant 2021/22	This report sets out the DSG position for 2021/22	Schools Forum is asked to note the 2021/22 provisional allocation and outturn.	Noted -Particular focus on High Needs Block Overspend
Item 9	31-33	Changes to Cash Flow Allocations to Schools	To inform Schools Forum of the process of cash flow allocations for schools 2020/21	Schools Forum is asked to note the process	Noted
Item 10		Any other business	Meeting invite to be sent to new forum members to attend training - old members welcome to join should they wish to.		Noted - CYP finance to arrange training session.

Agreed by

Angela Scattergood
Lynne HainesDirector Education Services
Chair of Schools Forum