

Children and Young People Select Committee			
Title	Budget Savings 2016-18 Further Consideration	Item No	7
Contributors	Head of Resources and Performance		
Class	Part 1	Date	18 th November 2015

Reason for Urgency and Lateness

The report has not been available for 5 clear working days before the meeting and the Chair is asked to accept it as an urgent item. The report was not available for dispatch on Tuesday 10th November because there was a slight delay in finalising one of the pro-formas.

1. Purpose

- 1.1 The purpose of the report is to bring to the attention of the Committee those savings proposals the Mayor did not make a decision on 30 September 2105 pending further comments from this Committee.

2. Background

- 2.1 At Mayor and Cabinet on 30th September 2015 the Mayor agreed that the following proposals should be referred to Children and Young People Select Committee for their consideration and comment before he would make a final decision on the savings proposals. The detailed proposals for consideration are attached as an Appendix to the report.

3. Recommendation

- 3.1 To consider the contents of the report and comment on the proposed savings.

4. Proposals for further consideration

A11 Transitions paper.

Further information on the proposals was requested as to the young people that would be affected by the proposal. The pro forma now contains additional information on the proposal.

J2b Attendance and Welfare proposals

There were questions raised by the Select Committee which have now been addressed in a re writing of the pro forma.

Q3 a – e Targeted Services

A number of questions were raised and these have been addressed in a re writing of the pro forma Q3 attached.

N5 Transport

The Mayor asked that the Select Committee comment on whether they are satisfied that the savings proposal takes account of the current overspending.

J2a Increased Charges for Schools SLAs

The Select Committee wanted to be aware of the view of the Schools Forum on these increases before indicating its support. The Next meeting of Schools Forum is 12 December and their views will be brought to the Committee in January 2016.

4. Financial Implications

4.1 There are none arising from this report however the financial implications of the individual proposals are set out in the pro-forma for each saving.

5. Legal Implications

5.1 There are none arising from this report

6. Crime and disorder implications

6.1 There are none arising from this report.

7. Equalities implications

7.1 There are no specific equalities implications arising from this report. Equalities Implications are addressed in each pro-forma.

8. Environmental implications

8.1 There are no specific environmental implications arising from this report.

Appendices

A11 Re-configuring support for young adults

J2 Schools related services

Q3 Targeted Services savings

N5 Review of Lewisham's Fleet and Passenger Transport Service