

Table Header
Programme
Scheme Title
Scheme Description
Funding Source (list multiple)
Portal ID of an on-going scheme
Funding £000's
MTS Goals/Outcomes
Road Task Force Street Types
Does the scheme impact on the TLRN or other TfL infrastructure
Does the scheme involve bus route diversion either permanent or temporary
Are road humps proposed?
Is the scheme LCDS compliant
Would you like the following to be carried out by TfL?
Casualty Data Monitoring
Bus Journey Time monitoring
Press Coverage

Information Required

This refers to the programme which the scheme falls under. Programme options are either 'Corridors, Neighbourhoods and Supporting Measures', 'Major Schemes' or 'Local Transport Funding'. Please pick the appropriate programme type from the drop down menu.

Enter the name of the scheme in this field. The name should be self explanatory, it should include site location (town centre or road name) and works type. For example, *Winston Road with Churchill Street junction improvement works.*

Use this field to provide a very brief description of the scheme. Description should be simple and should contain project duration, funding sources if there is more than one funder, primary objective and high level scope of works. It should be no longer than 1,000 characters long. When using abbreviations please ensure to use widely known abbreviations. For example, *Junction improvement works at Winston Road / Churchill Street are scheduled to commence on 10/02/10 and finish on 03/05/2012. Works includes traffic signal removal, kerb realignment, informal crossings, provision of accessible bus stops and guardrail removal.*

The first cell is for LIPs funding (the blue cell). Use the other cells to identify complementary funding sources (e.g. s106 funding). If there are more than two funding sources, please insert additional rows after the LIPs funding row - this will preserve the total calculations.

This field should contain the existing Portal Scheme ID if the scheme is ongoing from the previous year. Leave blank if this is a new scheme.

Enter the forecast spend profile across the years.

Identify which MTS outcomes the scheme will contribute towards. Select the appropriate outcome reference from the drop down menu. You will be able to select a maximum of 10 outcomes per scheme. This should be the primary outcomes from the scheme i.e. the main benefits.

Select the street type from the list below:

Arterials: Reliable major routes for large volumes of traffic that mitigate the impact on adjacent communities.

High roads: Reliable major routes through London that provide vibrant, safe, secure and well-maintained urban environments and make shops and services easily accessible.

City hub/Boulevard: Vibrant focal points for business and culture. They reduce the impact of high traffic volumes while accommodating high pedestrian flows, bus access and essential traffic

Connectors: Reliable routes for medium distance and local road journeys, comfortable roads for cyclists and safe and secure routes for pedestrians.

High streets: Provide access by all modes to shops and services, and ensure a high-quality public realm and strong focus for community life.

City streets: Provide a world-class, pedestrian friendly environment while ensuring excellent connections with the wider transport network.

Local streets: Quiet, safe and desirable residential streets that foster community spirit and local pride.

Town square / street: A focus for community activity and services (retail, leisure, public, etc) with ease of pedestrian movement a priority.

City places: World-class, pedestrian friendly environments to support their role as places of major significance and encourage high levels of street activity and vibrancy.

Not applicable: This applies to entries which are campaigns, strategies and resources only.

For schemes in the 2016/17 programme please provide details in scheme description if the scheme impacts on the TLRN or other TfL infrastructure such as bus stops/stands/shelter. Options are 'No' 'TLRN' 'Infrastructure' or 'Both'. Please do not leave blank.

For schemes in the 2016/17 programme, answer Perm or Temp if the scheme involves either a permanent or temporary change to bus routes. Temporary diversions are those that will last more than 2 weeks. Please do not leave blank.

For schemes in the 2016/17 programme, answer 'Yes' or 'No' as appropriate. Please do not leave blank.

For schemes in the 2016/17 programme, that involve improvements for cyclists please 'Yes' or 'No' as appropriate if the scheme is compliant with LCDS. Please do not leave blank.

See below.

The LIP funding guidance requires that a least three schemes are entered into TfL's Traffic Accident Diary System (TADS) database, to record the number and severity of collisions before and after the introduction of measures. A quarterly update will be sent to you showing the schemes performance. If you would like any non-LIP funded schemes monitored, these can also be added to the TADS system. TfL will issue a TADS form at the end of the financial year for Boroughs to complete their schemes. Please enter 'Yes' or 'No' as appropriate. Please do not leave blank

For schemes in the 2016/17 programme, if you would like TfL to undertake monitoring for Bus Journey Time monitoring at intervals of 3, 6 and 12 months after completion of the scheme please answer 'Yes' or 'No' as appropriate. Please do not leave blank.

For schemes in the 2016/17 programme, if you would like TfL to help maximise press coverage around any of your key projects being launched, completed or at key milestones please answer 'Yes' or 'No' as appropriate. Please do not leave blank.

London Borough of XXX

Local Implementation Plan (LIP) 2016/17 Annual Spending Submission and Programme of Investment Form

Borough officer contact details

Contact details table with fields: Name, Contact Number, Email

Financial Summary Information

Financial summary table with columns: Year, Confirmed Allocation, Submission, Indicative Allocation, Major Schemes, Local Transport Fund, Total

MTS Outcomes list from O 01 to O 24

Main project table with columns: Programme, Scheme Title, Scheme Description, Funding Source, Portal ID, Funding £000's, MTS Outcomes, Road Task Force Street Type, Infrastructure impact, etc.

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	Funding £000's					MTS Outcomes Please select from dropdown menus Full list can be found here										Road Task Force Street Type		Does the scheme impact on the TLRN or other TLR infrastructure	Does the scheme involve bus route diversions permanent or temporary?	Is vertical deflection (e.g. road humps) proposed?
					FY 18/17	FY 17/18	FY 18/19	Sub-Total	Grand Total	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Borough Provisional	Borough Agreed			
								0	0															
			LIP Allocation					0	0															
								0	0															
			LIP Allocation					0	0															
								0	0															
			LIP Allocation					0	0															
								0	0															

INSERT NEW ROWS BEFORE LAST SCHEME TO KEEP
FORMATTING

Will the scheme be LCDS compliant	Would you like the following to be carried out by TTL?		
	Casualty Data monitoring (CAUS)	Bus Journey Times monitoring	Press coverage
No	Yes	No	Yes
N/A			
Yes	Yes	No	No
Yes	Yes	Yes	No

Will the scheme be LCDS compliant	Would you like the following to be carried out by TIL?		
	Casualty Data monitoring (TADS)	Bus Journey Times monitoring	Press coverage
Yes	Yes	Yes	No
Yes	Yes	Yes	No
Yes	Yes	No	No
Yes	Yes	No	No
Yes	Yes	No	No
Yes	Yes	Yes	No
Yes	Yes	Yes	No
Yes	Yes	No	Yes

Will the scheme be LCDS compliant	Would you like the following to be carried out by TfL?		
	Casualty Data monitoring (TADS)	Bus Journey Times monitoring	Press coverage

MTS GOAL

Support
Economic
development
and growth

Enhance the
quality of life
for Londoners

Improve the
safety and
security of all

Improve
transport
opportunities

Reduce
transports

MTS Outcomes

- O 01 Balancing capacity and demand for travel through increasing public transport capacity
- O 02 Improving people's access to jobs
- O 03 Improving access to commercial markets for freight movement & business travel, support
- O 04 Smoothing traffic flow
- O 05 Improving public transport reliability
- O 06 Reducing operating costs
- O 07 Bringing and maintaining all assets to a state of good repair
- O 08 Enhancing the use of the Thames for people and goods
- O 09 Improving public transport customer satisfaction
- O 10 Improving road user satisfaction (driver, pedestrians, cyclists etc)
- O 11 Reducing public transport crowding
- O 12 Enhancing streetscapes, improving perception of the urban realm and developing the
- O 13 Protecting and enhancing the natural environment
- O 14 Reducing air pollutant emissions from ground based transport, contributing to EU air quality
- O 15 Improving perceptions and reducing the impact of noise
- O 16a Facilitating an increase in walking
- O 16b Facilitating an increase in cycling
- O 17 Reducing crime rates
- O 18 Reducing the number of road traffic casualties
- O 19 Reducing casualties on public transport networks
- O 20 Improving the physical accessibility of public transport networks
- O 21 Improving access to services
- O 22 Supporting the wider regeneration
- O 23 Reducing CO2 emissions from ground based transport
- O 24 Maintaining the reliability of transport networks