

Appendix A

Metropolitan Police Service

Awaiting information from the Mayor's Office for Policing And Crime (MOPAC) - the strategic oversight body which sets the direction and budget for the Metropolitan Police Service on behalf of the Mayor.

London Fire Brigade

	2012/13 Outturn	2013/14 Outturn	2014/15 Forecast Outturn*	2015/16 Budget	2016/17 Budget	2017/18 Budget
Revenue Expenditure	408,210	400,720	390,946	382,400	382,400	not available
Capital Expenditure	7,807	10,288	54,427	56,683	19,492	not available
Report	FEP2094	FEP2282	FEP2411	FEP2410	FEP2410	n/a

*the 2014/15 Forecast Outturn is as reported to the Resources Committee in March 2015.

N.B. The 2014/15 Outturn Report and the Budget 2016/17 Update Report are to be presented to the LFB Resources Committee on 16 July 2005. An update to the figures above can be provided at that time if required.

London Ambulance Service

- Actual gross revenue expenditure for 2012/13 (£303.5m) 2013/14 (£302.3m) and 2014/15 (£317.7m)
- Gross budgeted revenue expenditure for 2015/16 (£325.6m)
- Actual gross capital spend for 2012/13 (£9.7m), 2013/14 (£6.9m) and 2014/15 (£15.9m)
- Gross budgeted capital expenditure for 2015/16 (£20.7m)
- Gross budgeted revenue expenditure for 2016/17 and 2017/18 (including estimated savings to be found for those respected years). **Not available at this time as still being finalised.**
- Capital budgeted spend for 2016/17 and 2017/18. **Not available at this time as still being finalised.**