

<b>Mayor &amp; Cabinet</b>		
Report Title	Catford town centre – Catford Regeneration Partnership Limited business plan	
Key Decision	Yes	Item No.
Ward	Rushey Green	
Contributors	Interim Director Regeneration & Asset Management, Head of Law, Capital Project Manager	
Class	Part 1	Date: 16 January 2013

## 1. Summary

This report presents the CRPL 2013/14 business plan to Mayor & Cabinet for information prior to its submission for approval by full Council as per the CRPL articles of association.

## 2. Purpose of report

- 2.1 To submit the business plan for Catford Regeneration Partnership Limited (CRPL), to be noted by Mayor & Cabinet prior to consideration by Council on 23 January 2013.

## 3. Policy context

- 3.1 Lewisham's overarching sustainable communities strategy sets out a vision for the future of the borough. One of the priorities laid out in the strategy is to develop, build and grow communities that are *dynamic and prosperous – where people are part of vibrant communities and town centres, well connected to London and beyond*. This report supports the aims of the strategy.
- 3.2 This report is also in alignment with the Council's corporate policy. Lewisham's Asset Management Plan sets out the approach to using property effectively in order to achieve the Council's objective of making Lewisham the best place in London to live, work and learn. It acknowledges that the Council's assets have a key role to play in supporting the borough's regeneration aims.
- 3.3 The content of this report also supports the aims of Lewisham's Regeneration Strategy, 'people, prosperity and place', which links the Council's corporate priorities to the development and regeneration of Lewisham's communities, the local economy and the built environment.

## 4. Recommendation

The Mayor is recommended to:

- 4.1 note that the attached report detailing progress made by CRPL in managing the Catford Centre in 2012/13 and projections for the coming 13/14 financial year will be presented to Council on 23 January 2013 for approval;

## **5. Current Position**

- 5.1 Since the acquisition of the centre in February 2010, CRPL has been working on operational management issues to ensure that the centre is fit for purpose, meets quality standards, and that rent is collected in a timely manner. All health and safety standards are now being complied with and major repairs works identified have been completed. Rental collection is at around 95% and arrears issues are being resolved to raise this figure. Further detail is provided in the attached report to Council.

## **6. Financial and legal implications**

- 6.1 Financial and legal implications are included in the attached proposed report to Council.

## **7. Equality implications**

- 7.1 There are no immediate equality implications associated with the recommendations of this report. A strategic equalities analysis has been carried out as part of the ongoing feasibility work for the regeneration of Catford town centre. Further equalities analysis will be carried out at the appropriate time.

## **8. Environmental implications**

- 8.1 There are no immediate environmental implications associated with the recommendations of this report. Environmental implications for the future regeneration programme will be considered at the appropriate time.

## **9. Crime and disorder implications**

- 9.1 There are no immediate crime and disorder implications associated with the recommendations of this report. Crime and disorder implications for the future regeneration programme will be considered at the appropriate time.

## **10. Conclusion**

- 10.1 Approval of this report by full council will allow CRPL to proceed with the activities, aims and objectives detailed in the business plan for 2013/14.

### **BACKGROUND PAPERS**

<u>Short title of document</u>	Date	File Location	Contact Officer
Catford town centre – CRPL business plan	25 January 2012	Programme Management	Eleanor Hoyle
Catford town centre – CRPL business plan <a href="http://councilmeetings.lewisham.gov.uk/documents/s7">http://councilmeetings.lewisham.gov.uk/documents/s7</a>	18 January 2012	Programme Management	Eleanor Hoyle

<a href="#">330/CRPL%20business%20plan%202012-13.pdf</a>			
Catford town centre – CRPL business plan	1 March 2011	Programme Management	Eleanor Hoyle
Catford town centre – CRPL business plan  <a href="http://councilmeetings.lewisham.gov.uk/documents/s1662/Catford%20Town%20Centre%20business%20plan%202011-12.pdf">http://councilmeetings.lewisham.gov.uk/documents/s1662/Catford%20Town%20Centre%20business%20plan%202011-12.pdf</a>	23 February 2011	Programme Management	Eleanor Hoyle
Catford Town Centre update report – part 2  <a href="http://councilmeetings.lewisham.gov.uk/Data/Mayor%20and%20Cabinet/20100714/Agenda/Item%2016%20Catford%20-%2014%20July%202010%20-%20PDF.pdf">http://councilmeetings.lewisham.gov.uk/Data/Mayor%20and%20Cabinet/20100714/Agenda/Item%2016%20Catford%20-%2014%20July%202010%20-%20PDF.pdf</a>	14 July 2010	Programme Management	Eleanor Hoyle
Catford Centre Mayor & Cabinet Report  <a href="http://councilmeetings.lewisham.gov.uk/Data/Council/20100127/Agenda/1fd4acfa995e44a9980d316e8d7d69caCouncilMinutes27January2010.PDF">http://councilmeetings.lewisham.gov.uk/Data/Council/20100127/Agenda/1fd4acfa995e44a9980d316e8d7d69caCouncilMinutes27January2010.PDF</a>	27 January 2010	Programme Management	Eleanor Hoyle