

## FORWARD PLAN OF KEY DECISIONS

### Forward Plan October 2024 - January 2025

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to [tocommittee@lewisham.gov.uk](mailto:tocommittee@lewisham.gov.uk), the Local Democracy Officer, at the Council Offices or [emma.campbellsmith@lewisham.gov.uk](mailto:emma.campbellsmith@lewisham.gov.uk). However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”\* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

August 2024	<b>Algernon Road (site adjacent to 70 Algernon Road) - Approval for use of s106 money</b>	18/09/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
February 2024	<b>Asset Management Strategy</b>	18/09/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Mayor Brenda Dacres, Mayor		

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December 2023	<b>Building for Lewisham: Achilles Street</b>	18/09/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		
May 2024	<b>CCTV maintenance - procurement strategy</b>	18/09/24 Mayor and Cabinet	Daniel Fish-Halvorsen, Public Space CCTV Manager and Mayor		
April 2024	<b>Civic Partnership Programme Riverdale Sculpture Park</b>	18/09/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and		
February 2024	<b>Community Asset Policy</b>	18/09/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and Councillor Juliet Campbell, Cabinet Member for Safer Lewisham, Refugees and Equalities		
May 2024	<b>Housing Acquisitions Programme Update - approval to proceed</b>	18/09/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
June 2024	<b>Housing Ombudsman Service Complaint Handling Code Annual Submission</b>	18/09/24 Mayor and Cabinet	Carol Hinvest, Director of Housing Resident Engagement and Services and Councillor Will Cooper, Cabinet Member for Better		

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			Homes, Neighbourhoods and Homelessness		
August 2024	<b>Improving Scrutiny Task and Finish Group</b>	18/09/24 Mayor and Cabinet	Timothy Andrew, Scrutiny Manager and Councillor Rudi Schmidt, Chair of Overview and Scrutiny		
August 2024	<b>Lewisham and Lee Green LTN monitoring update report</b>	18/09/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
June 2024	<b>LUF Project 1 - Lewisham Market (Market Canopy)</b>	18/09/24 Mayor and Cabinet	Kevin Stears, LUF Programme Manager and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
June 2024	<b>Permission to extend Sexual Health London (SHL) for the delivery of online sexual and reproductive health services (e-service) for 2 years</b>	18/09/24 Mayor and Cabinet	Jason Browne, Public Health Commissioning Manager and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
August 2024	<b>Proposed Development of Lewisham Residential Children's homes'</b>	18/09/24 Mayor and Cabinet	Lucie Heyes and Councillor Chris Barnham, Cabinet Member for Children and Young People		

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February 2024	<b>School Premises Officer Houses</b>	18/09/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and		
August 2024	<b>Seeking permission to procure Healthwatch and Independent Health Complaints Advocacy Services</b>	18/09/24 Mayor and Cabinet	Tristan Brice, Associate Director, Community Support and Care and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
January 2024	<b>Sustainable Streets - existing CPZ reviews</b>	18/09/24 Mayor and Cabinet	Seamus Adams, Head of Commercial Operations and Development and Cabinet Member for Environment, Transport and Climate Action		
June 2024	<b>Treasury Management Outturn and Mid-year review</b>	18/09/24 Mayor and Cabinet	Chris Flower and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
	<b>Approval to align Penalty Charge Notice (PCN) banding</b>	23/10/24 Mayor and Cabinet	Kyki Kim-Bajko, Parking Services Manager and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Action		
	<b>Approval to create for a Critical Community Care exemption</b>	23/10/24 Mayor and Cabinet	Kyki Kim-Bajko, Parking Services Manager and		

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	<b>permit</b>		Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
August 2024	<b>Approval to procure electric vehicle charge point operator and maintenance for Sustainable Streets Scheme</b>	23/10/24 Mayor and Cabinet	Miltyanna Antone, Parking Policy Officer and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
June 2024	<b>Building for Lewisham: Procurement Strategy for a Delivery Partner</b>	23/10/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
August 2024	<b>Catford Regeneration Partnership Ltd Business Plan</b>	23/10/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
May 2024	<b>Corporate Performance Dashboard Q1 2024/25</b>	23/10/24 Mayor and Cabinet	Deimantas Jasiulionis, Head of Insight, Transformation & Performance and Cabinet Member for Finance, Resources and Performance		

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June 2024	<b>Economic Development Strategy Adoption</b>	23/10/24 Mayor and Cabinet	Spike van der Vliet-Firth, Jobs and Skills Programme Lead and Cabinet Member for Businesses, Jobs and Skills		
August 2024	<b>Expiry of Notting Hill Genesis leases at Milford Towers and Proposed New Management Arrangements</b>	23/10/24 Mayor and Cabinet	Gillian Douglas, Executive Director of Housing and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
	<b>General Fund Disposals</b>	23/10/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and		
May 2024	<b>Land-led Development Agreements - proposals for land sales and development agreements with private sector partner</b>	23/10/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Cabinet Member for Inclusive Regeneration and Planning		
August 2024	<b>Lewisham Homes Ltd Business Plan</b>	23/10/24 Mayor and Cabinet	Fenella Beckman, Director of Housing and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
January 2024	<b>Oracle Support and Enhancement procurements</b>	23/10/24 Mayor and Cabinet	Mark Froud, IT Procurement Manager - Digital Solutions and		

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			Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
	<b>Permission to procure a new Framework Agreement for provision of services for adults with disabilities &amp; extension of contracts</b>	23/10/24 Mayor and Cabinet	Joanne Lee, Contracts Monitoring Officer and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
August 2024	<b>Permission to procure a new garden waste contract for the disposal and treatment of the garden waste that is collected from the Council's garden waste subscription service.</b>	23/10/24 Mayor and Cabinet	Paddy Swift, Waste Initiatives and Contracts Manager and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
May 2024	<b>Procurement of the Primary Care Recovery Service (Adults Substance Misuse Service)</b>	23/10/24 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Cabinet Member for Health and Adult Social Care		
June 2024	<b>Proposal for a new Strategic Youth Offer and Strategy</b>	23/10/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
May 2024	<b>Social Value Impact Report 2023- 2024</b>	23/10/24 Mayor and Cabinet	and Cabinet Member for Finance, Resources and		

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			Performance		
August 2024	<b>Temporary Accommodation Protection of Belongings Policy</b>	23/10/24 Mayor and Cabinet	Jacob Foreman, Head of Partnerships & Service Improvement, Housing Strategy Division and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
April 2024	<b>The change of use of open space adjacent to Watergate School to enable the construction of a new school building</b>	23/10/24 Mayor and Cabinet	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Cabinet Member for Children and Young People		
	<b>Acceptance of a 5 years Physical Activity Strategy and implementation plans</b>	04/12/24 Mayor and Cabinet	Neville Graham, Sports and Leisure Service Manager and Cabinet Member for Communities and Culture		
June 2024	<b>BfL Programme Ladywell - Approval to enter in to main works contract</b>	04/12/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		
June 2024	<b>BfL Programme Mayfield- Approval to enter in to main works contract</b>	04/12/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		



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August 2024	<b>Building for Lewisham (BfL) - Programme Update</b>	04/12/24 Mayor and Cabinet	Nnenna Urum-Eke and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
December 2023	<b>Building for Lewisham: small and complex sites</b>	04/12/24 Mayor and Cabinet	Fred Nugent, Strategic Housing and Growth Manager • Strategic Housing and Growth and Cabinet Member for Inclusive Regeneration and Planning		
August 2024	<b>Major Acquisitions - Permission to acquire additional properties as part of the Housing Acquisitions Programme</b>	04/12/24 Mayor and Cabinet	Fred Nugent, Strategic Housing and Growth Manager • Strategic Housing and Growth and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
	<b>Permitted Extension of the Change, Grow, Live Contract (Adults Substance Misuse Service)</b>	04/12/24 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
April 2024	<b>Shared Technology - laptop refresh</b>	04/12/24 Mayor and Cabinet	Mark Froud, IT Procurement Manager -		

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			Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
August 2024	<b>Procurement of a new contact centre</b>	12/03/25 Mayor and Cabinet	Mark Kelly, Head of Applications Management and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
August 2024	<b>Resident Engagement Strategy 2025-2028 (Lewisham Council Housing Services)</b>	12/03/25 Mayor and Cabinet	Alys Exley-Smith, Community Engagement & Social Investment Co-ordinator and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		