

## FORWARD PLAN OF KEY DECISIONS

### Forward Plan December 2024 - March 2025

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to [committee@lewisham.gov.uk](mailto:committee@lewisham.gov.uk), the Local Democracy Officer, at the Council Offices or [emma.campbellsmith@lewisham.gov.uk](mailto:emma.campbellsmith@lewisham.gov.uk). However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”\* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

June 2024	<b>Approval to award contract for Domestic Abuse and Violence Against Women And Girls Community And Refuge Service</b>	04/12/24 Mayor and Cabinet	Vicky Rapti, Violence Against Women and Girls Programme Manager and Councillor Oana Olaru-Holmes, Cabinet Member for Refugees, Safer Lewisham and Equalities		
June 2024	<b>Building for Lewisham (BfL) - Programme Update</b>	04/12/24 Mayor and Cabinet	Nnenna Urum-Eke and Councillor James-J Walsh, Cabinet Member		

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			for Inclusive Regeneration and Planning		
June 2024	<b>Building for Lewisham: Procurement Strategy</b>	04/12/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
June 2024	<b>Catford and Crofton Park review and revised Sustainable Streets Programme</b>	04/12/24 Mayor and Cabinet	Catalina Moreno, Project Manager and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Action		
December 2023	<b>Building for Lewisham: small and complex sites</b>	04/12/24 Mayor and Cabinet	Fred Nugent, Strategic Housing and Growth Manager • Strategic Housing and Growth and Cabinet Member for Inclusive Regeneration and Planning		
June 2024	<b>Economic Development Strategy Adoption</b>	04/12/24 Mayor and Cabinet	Spike van der Vliet-Firth, Jobs and Skills Programme Lead and Cabinet Member for Businesses, Jobs and Skills		
June 2024	<b>Major Acquisitions - Permission to acquire additional properties as part of</b>	04/12/24 Mayor and Cabinet	Fred Nugent, Strategic Housing and Growth Manager • Strategic		

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	<b>the Building for Lewisham Programme</b>		Housing and Growth and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
September 2024	<b>Period 6 Budget Monitoring</b>	04/12/24 Mayor and Cabinet	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
June 2024	<b>Permission to procure 15-year Leisure Management Contract</b>	04/12/24 Mayor and Cabinet	Neville Graham, Sports and Leisure Service Manager and Cabinet Member for Communities and Culture		
June 2024	<b>Permission to procure a new Framework Agreement for provision of services for adults with disabilities &amp; extension of contracts</b>	04/12/24 Mayor and Cabinet	Joanne Lee, Contracts Monitoring Officer and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
June 2024	<b>Procurement of Civil Enforcement Services</b>	04/12/24 Mayor and Cabinet	Zahur Khan, Director of Public Realm and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Action		
June 2024	<b>Savings and Overspend</b>	04/12/24	Katharine Nidd, Director		

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	<b>Reduction Measures for 24/25 pressures and 25/26 Budget gap</b>	Mayor and Cabinet	of Finance and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
June 2024	<b>Setting the Council Tax Base 2025/26</b>	04/12/24 22/01/25 Mayor and Cabinet Council	Katharine Nidd, Director of Finance and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
April 2024	<b>The change of use of open space adjacent to Watergate School to enable the construction of a new school building</b>	04/12/24 Mayor and Cabinet	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Cabinet Member for Children and Young People		
January 2025	<b>Adopt the Local Development Scheme Update</b>	29/01/25 Mayor and Cabinet	David Syme, Head of Strategic Planning and Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
November 2024	<b>Approval to procure the appointment of external enforcement agents for the collection of council tax and business rates</b>	29/01/25 Mayor and Cabinet	Mick Lear, Service Manager, Benefits and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
June 2024	<b>BfL Programme Ladywell - Approval to enter in to main</b>	29/01/25 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet		

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	<b>works contract</b>		Member for Inclusive Regeneration and Planning		
June 2024	<b>Confirmation of Class E Article 4 Direction</b>	29/01/25 Mayor and Cabinet	David Syme, Head of Strategic Planning and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
June 2024	<b>Consultation Report for Determined Admissions Arrangement 2026-27</b>	29/01/25 Mayor and Cabinet	Ruth Griffiths, Service Manager for Access Inclusion and Participation and Councillor Chris Barnham, Cabinet Member for Children and Young People		
January 2025	<b>Contract Award: Extra Care Services at Conrad Court</b>	29/01/25 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Cabinet Member for Health and Adult Social Care		
June 2024	<b>Contract extension for Lewisham's Substance Misuse and Sexual Health Service for Young People (Insight Lewisham)</b>	29/01/25 Mayor and Cabinet	Emily Newell, Joint Commissioner 0-19 Health and Maternity and Councillor Chris Barnham, Cabinet Member for Children and Young People		

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January 2025	<b>Corporate Performance Dashboard Q2</b>	29/01/25 Mayor and Cabinet	Anastasia Mwangi, Performance Lead - Insight, Transformation and PMO and Cabinet Member for Finance, Resources and Performance		
January 2025	<b>DfE Capital Investment Bid</b>	29/01/25 Mayor and Cabinet	Donna Simeon and Cabinet Member for Children and Young People		
November 2024	<b>Extension of two supported housing contracts by 6 months; LARC, Honor Lea / Rokeby House</b>	29/01/25 Mayor and Cabinet	Jonathan Scarth and Cabinet Member for Health and Adult Social Care		
September 2024	<b>Garage Sites Asset Review</b>	29/01/25 Mayor and Cabinet	and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
January 2025	<b>Garage Sites Asset Review</b>	29/01/25 Mayor and Cabinet	and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
September 2024	<b>Investment in Council Housing Using Warm Homes Social Housing Fund Wave 3</b>	29/01/25 Mayor and Cabinet	Gillian Douglas, Executive Director of Housing and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and		

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			Planning		
January 2025	<b>Investment in Council Housing Using Warm Homes Social Housing Fund Wave 3</b>	29/01/25 Mayor and Cabinet	Steve Evison and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
May 2024	<b>Land-led Development Agreements - proposals for land sales and development agreements with private sector partner</b>	29/01/25 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Cabinet Member for Inclusive Regeneration and Planning		
June 2024	<b>Local Plan - approval to consult on modifications</b>	29/01/25 Mayor and Cabinet	David Syme, Head of Strategic Planning and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
June 2024	<b>Permitted Extension of the Change, Grow, Live Contract (Adults Substance Misuse Service)</b>	29/01/25 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
January 2025	<b>Response to PASC on the HRA Budget</b>	29/01/25 Mayor and Cabinet	Gillian Douglas, Executive Director of Housing and Councillor Will Cooper, Cabinet Member for Better		

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			Homes, Neighbourhoods and Homelessness		
January 2025	<b>Response to the report of the Private Rented Sector TFG.</b>	29/01/25 Mayor and Cabinet	Gillian Douglas, Executive Director of Housing and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
June 2024	<b>School Minor Works Programme 2025</b>	29/01/25 Mayor and Cabinet	Akweley Badger, Project Support Officer and Councillor Chris Barnham, Cabinet Member for Children and Young People		
January 2025	<b>Young Mayor and Advisors - annual report</b>	29/01/25 Mayor and Cabinet	Katy Brown, Advisor to the Young Mayor and Mayor		
June 2024	<b>Active Travel Strategy</b>	12/03/25 Mayor and Cabinet	Petros Ximerakis, Head of Strategic Transport and Highways and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Action		
June 2024	<b>Approval to create for a Critical Community Care exemption permit</b>	12/03/25 Mayor and Cabinet	Kyki Kim-Bajko, Parking Services Manager and Councillor Louise Krupski, Deputy Mayor and Environment,		



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			Transport and Climate Action		
June 2024	<b>BfL Programme Mayfield-Approval to enter in to main works contract</b>	12/03/25 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		
January 2025	<b>Neighbourhood CIL funding programme 2 Recommendations</b>	12/03/25 Mayor and Cabinet	James Lee, Director of Community Services and Cabinet Member for Inclusive Regeneration and Planning		
September 2024	<b>Overcoming Health Barriers to Work - Lewisham Works and the DWP 'Connect to Work' funding agreement</b>	12/03/25 Mayor and Cabinet	Spike van der Vliet-Firth, Jobs and Skills Programme Lead and Councillor Kim Powell, Cabinet Member for Business, Jobs and Skills		
January 2025	<b>Permitted 2 year Extension of the following supported housing contract; IHASS, Marsha Phoenix, Newstead Road</b>	12/03/25 Mayor and Cabinet	Jonathan Scarth and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
June 2024	<b>Procurement of a new contact centre</b>	12/03/25 Mayor and Cabinet	Mark Kelly, Head of Applications Management and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		

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August 2024	<b>Resident Engagement Strategy 2025-2028 (Lewisham Council Housing Services)</b>	12/03/25 Mayor and Cabinet	Alys Exley-Smith, Community Engagement & Social Investment Co-ordinator and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
January 2025	<b>Seeking approval of the Sustainable Procurement Strategy for the years 2025-2029</b>	12/03/25 Mayor and Cabinet	Katharine Nidd, Director of Finance and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
November 2024	<b>Community Infrastructure Levy (CIL) Charging Schedule Review</b>	30/04/25 Mayor and Cabinet	Julia Robins, Developer Contributions Manager and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
April 2024	<b>Shared Technology - laptop refresh</b>	07/25 Mayor and Cabinet	Mark Froud, IT Procurement Manager - Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		