

FORWARD PLAN OF KEY DECISIONS

Forward Plan July 2023 - January 2025

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to committee@lewisham.gov.uk, the Local Democracy Officer, at the Council Offices or emma.campbellsmith@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

June 2024	Developing a new early childhood offer and integrating Children and Family Centres in the new Family Hub model	06/12/23 Mayor and Cabinet	and Councillor Chris Barnham, Cabinet Member for Children and Young People		
August 2023	Property Agreement to support the A205 road realignment	06/12/23 Mayor and Cabinet	and Mayor Brenda Dacres, Mayor		
June 2024	Thomas Lane Yard - Appropriation	24/01/24 Mayor and Cabinet	Charlotte Harrison, Head of Strategic Regeneration and Mayor Brenda		

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			Dacres, Mayor		
December 2023	Approval to procure cycle hangar contract	13/03/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
December 2023	Besson Street - Appropriation for Planning and Funding Strategy	13/03/24 Mayor and Cabinet	Angela Bryan, Strategic Development Officer, Katharine Nidd, Director of Finance and Mayor Brenda Dacres, Mayor		
December 2023	Extending the Main Grants cycle by 1 year	13/03/24 Mayor and Cabinet	Sakthi Suriyaprakasam, Community Development Service Manager and		
December 2023	Planning Enforcement Plan	13/03/24 Mayor and Cabinet	Michael Forrester, Head of Development Management and Mayor Brenda Dacres, Mayor		
December 2023	Sustainable Streets - Existing CPZ reviews	13/03/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
December 2023	Re-procurement of the Domestic Abuse and Violence Against Women And Girls	05/24 Mayor and Cabinet	Vicky Rapti, Violence Against Women and Girls Programme Manager and		

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	Community And Refuge Service				
January 2024	Waste Transfer Station, Approval to Procure Report	Not before 08/05/24 Mayor and Cabinet	Paddy Swift, Waste Initiatives and Contracts Manager and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
April 2024	Authority to Procure Sexual Health Outreach Services	12/06/24 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
September 2023	Building for Lewisham - approval for new homes on Small and Complex Sites	12/06/24 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Mayor Brenda Dacres, Mayor		
August 2024	Approval to procure electric vehicle charge point operator and maintenance for Sustainable Streets Scheme	23/10/24 Mayor and Cabinet	Miltyanna Antone, Parking Policy Officer and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
August 2024	Catford Regeneration Partnership Ltd Business Plan	23/10/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor James-J		

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			Walsh, Cabinet Member for Inclusive Regeneration and Planning		
August 2024	Expiry of Notting Hill Genesis leases at Milford Towers and Proposed New Management Arrangements	23/10/24 Mayor and Cabinet	Gillian Douglas, Executive Director of Housing and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
September 2024	General Fund Disposals	23/10/24 Mayor and Cabinet	Petra Marshall, Community Resources Manager and		
August 2024	Lewisham Homes Ltd Business Plan	23/10/24 Mayor and Cabinet	Fenella Beckman, Director of Housing and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
September 2024	Permission to procure a new Framework Agreement for provision of services for adults with disabilities & extension of contracts	04/12/24 Mayor and Cabinet	Joanne Lee, Contracts Monitoring Officer and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
August 2024	Permission to procure a new garden waste contract for the disposal and treatment of the garden waste that is collected	23/10/24 Mayor and Cabinet	Paddy Swift, Waste Initiatives and Contracts Manager and Councillor Louise Krupski, Deputy		

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	from the Council's garden waste subscription service.		Mayor and Environment, Transport and Climate Actionn		
August 2024	Proposal for a new Strategic Youth Offer and Strategy	23/10/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
May 2024	Social Value Impact Report 2023- 2024	23/10/24 Mayor and Cabinet	and Cabinet Member for Finance, Resources and Performance		
August 2024	Temporary Accommodation Protection of Belongings Policy	23/10/24 Mayor and Cabinet	Jacob Foreman, Head of Partnerships & Service Improvement, Housing Strategy Division and Councillor Will Cooper, Cabinet Member for Better Homes, Neighbourhoods and Homelessness		
June 2024	testing - report for council	27/11/24 Council	Emma Campbell Smith, Head of Governance and Committee Services and Cabinet Member for Finance, Resources and Performance		
September 2024	Approval to award contract for Domestic Abuse and Violence Against Women And Girls Community And Refuge	04/12/24 Mayor and Cabinet	Vicky Rapti, Violence Against Women and Girls Programme Manager and Councillor Oana Olaru-		

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	Service		Holmes, Cabinet Member for Refugees, Safer Lewisham and Equalities		
August 2024	Building for Lewisham (BfL) - Programme Update	04/12/24 Mayor and Cabinet	Nnenna Urum-Eke and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
August 2024	Building for Lewisham: Procurement Strategy for a Delivery Partner	04/12/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
December 2023	Building for Lewisham: small and complex sites	04/12/24 Mayor and Cabinet	Fred Nugent, Strategic Housing and Growth Manager • Strategic Housing and Growth and Cabinet Member for Inclusive Regeneration and Planning		
September 2024	Catford and Crofton Park review and revised Sustainable Streets Programme	04/12/24 Mayor and Cabinet	Catalina Moreno, Project Manager and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
May 2024	CCTV maintenance - procurement strategy	04/12/24 Mayor and Cabinet	Daniel Fish-Halvorsen, Public Space CCTV Manager and Mayor		

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August 2024	Economic Development Strategy Adoption	04/12/24 Mayor and Cabinet	Spike van der Vliet-Firth, Jobs and Skills Programme Lead and Cabinet Member for Businesses, Jobs and Skills		
May 2024	Land-led Development Agreements - proposals for land sales and development agreements with private sector partner	04/12/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Cabinet Member for Inclusive Regeneration and Planning		
August 2024	Major Acquisitions - Permission to acquire additional properties as part of the Housing Acquisitions Programme	04/12/24 Mayor and Cabinet	Fred Nugent, Strategic Housing and Growth Manager • Strategic Housing and Growth and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
August 2024	Major Acquisitions - Permission to acquire additional properties as part of the Housing Acquisitions Programme	04/12/24 Mayor and Cabinet	and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
September 2024	Permission to procure 15-year Leisure Management Contract	04/12/24 Mayor and Cabinet	Neville Graham, Sports and Leisure Service Manager and Cabinet Member for Communities and Culture		

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September 2024	Procurement of Civil Enforcement Services	04/12/24 Mayor and Cabinet	Zahur Khan, Director of Public Realm and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
May 2024	Procurement of the Primary Care Recovery Service (Adults Substance Misuse Service)	04/12/24 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Cabinet Member for Health and Adult Social Care		
September 2024	Savings and Overspend Reduction Measures for 24/25 pressures and 25/26 Budget gap	04/12/24 Mayor and Cabinet	Katharine Nidd, Director of Finance and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
September 2024	Setting the Council Tax Base 2025/26	04/12/24 22/01/25 Mayor and Cabinet Council	Katharine Nidd, Director of Finance and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
April 2024	Shared Technology - laptop refresh	12/03/25 Mayor and Cabinet	Mark Froud, IT Procurement Manager - Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		

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April 2024	The change of use of open space adjacent to Watergate School to enable the construction of a new school building	04/12/24 Mayor and Cabinet	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Cabinet Member for Children and Young People		
September 2024	Active Travel Strategy	29/01/25 Mayor and Cabinet	Petros Ximerakis, Head of Strategic Transport and Highways and Councillor Louise Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
August 2024	BfL Programme Ladywell - Approval to enter in to main works contract	29/01/25 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		
September 2024	Confirmation of Class E Article 4 Direction	29/01/25 Mayor and Cabinet	David Syme, Head of Strategic Planning and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
September 2024	Consultation Report for Determined Admissions Arrangement 2026-27	12/02/25 Mayor and Cabinet	Ruth Griffiths, Service Manager for Access Inclusion and Participation and Councillor Chris Barnham, Cabinet Member for Children and		

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			Young People		
September 2024	Contract extension for Lewisham's Substance Misuse and Sexual Health Service for Young People (Insight Lewisham)	29/01/25 Mayor and Cabinet	Emily Newell, Joint Commissioner 0-19 Health and Maternity and Councillor Chris Barnham, Cabinet Member for Children and Young People		
September 2024	Local Plan - approval to consult on modifications	29/01/25 Mayor and Cabinet	David Syme, Head of Strategic Planning and Councillor James-J Walsh, Cabinet Member for Inclusive Regeneration and Planning		
September 2024	Permitted Extension of the Change, Grow, Live Contract (Adults Substance Misuse Service)	29/01/25 Mayor and Cabinet	Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
September 2024	School Minor Works Programme 2025	29/01/25 Mayor and Cabinet	Akweley Badger, Project Support Officer and Councillor Chris Barnham, Cabinet Member for Children and Young People		
September 2024	Approval to create for a Critical Community Care exemption permit	12/03/25 Mayor and Cabinet	Kyki Kim-Bajko, Parking Services Manager and Councillor Louise		

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			Krupski, Deputy Mayor and Environment, Transport and Climate Actionn		
August 2024	BfL Programme Mayfield- Approval to enter in to main works contract	12/03/25 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive Regeneration and Planning		
August 2024	Procurement of a new contact centre	12/03/25 Mayor and Cabinet	Mark Kelly, Head of Applications Management and Councillor Amanda De Ryk, Cabinet Member for Finance, Resources and Performance		
June 2024	Community Asset Policy PART 2		and		
June 2024	Kaleidoscope Children's Centre Optimisation		and		
June 2024	Building for Lewisham - Achilles Street PART 2		and		
June 2024	School Premises Officer Housing PART2		and		
June 2024	Building for Lewisham Procurement Strategy Part 2	Mayor and Cabinet	and		
June 2024	Proposal to Dispose of 3		and		

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	Council Houses PART 2				
June 2024	Levelling Up Funding Project 2 PART 2		and		
June 2024	Permission to award the Integrated Community Equipment Service contract	Mayor and Cabinet	and		
June 2024	Adventure Playgrounds Grant of Leases and Contract Award PART 2		and		
June 2024	Procurement of Housing DLO repairs PART 2		and		
June 2024	Property Agreement to support the A205 road realignment	Mayor and Cabinet	and		
June 2024	LUF Project 1 - Lewisham Market (Market Canopy) PART 2		and		
June 2024	Algernon Road PART 2		and		
June 2024	Parking Services: Contract Extension		and		
June 2024	The Former Catford Constitutional Club - Budget increase PART 2		and		
June 2024	Dementia Strategy		and		

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June 2024	Maximising Wellbeing at Home services (Lots 5,6,8,9)		and		
June 2024	Property Agreement to support the A205 road realignment		and		
June 2024	Sustainable Streets recommendations and next steps - Evelyn		and		
June 2024	Approval for s106 monies to go to Deptford Challenge Trust		and		
June 2024	Gambling Policy 2023-26		and		
June 2024	Public Space Protection Order consultation outcome		and		
June 2024	Besson Street Annual Business Plan - Update PART 2		and		