

FORWARD PLAN OF KEY DECISIONS

Forward Plan February 2024 - May 2024

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Emma Campbell Smith, the Local Democracy Officer, at the Council Offices or emma.campbellsmith@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

December 2023	Housing Rents and Service Charges 2024/25	24/01/24 Mayor and Cabinet	Greg Russell, Programme Director for Adult Social care and Health Modernisation and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
September 2023	Council Budget 2024/25	28/02/24 Council	and Councillor Amanda De Ryk, Cabinet Member		

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
			for Finance and Strategy		
January 2024	Approval to procure and award, Housing compliance contracts for the delivery of EICR's, Fire Risk Assessments and Fire Door Supply & Installation	13/03/24 Mayor and Cabinet	and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
January 2024	Approval to procure and delegated authority to award Highways and Transport Professional Services Framework Contract 2024-2028	13/03/24 Mayor and Cabinet	Petros Ximerakis, Head of Strategic Transport and Highways and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
May 2023	Approval to procure School Minor Works Programme 2024 (SMWP 24)	13/03/24 Mayor and Cabinet	Akweley Badger, Project Support Officer and Councillor Chris Barnham, Cabinet Member for Children and Young People		
January 2024	Besson Street - Appropriation for Planning and Funding Strategy	13/03/24 Mayor and Cabinet	Angela Bryan, Strategic Development Officer and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
September 2023	Climate Emergency Action Plan update 2023/24	13/03/24 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Louise Krupski, Cabinet Member for Environment and		

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			Climate		
January 2024	Corporate Performance Report Q3 2023/24	13/03/24 Mayor and Cabinet	Deimantas Jasiulionis, Head of Insight, Transformation & Performance and		
January 2024	Cost of Living Outlook for Lewisham	13/03/24 Mayor and Cabinet	Gemma King, Cost of Living Programme Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
January 2024	EICR & Smoke Detection Contract	13/03/24 Mayor and Cabinet	and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
January 2024	Extending the Main Grants cycle by 1 year	13/03/24 Mayor and Cabinet	Sakthi Suriyaprakasam, Community Development Service Manager and		
January 2024	Integrated Community Equipment Service	13/03/24 Mayor and Cabinet	Tristan Brice, Associate Director, Community Support and Care and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
January 2024	Kaleidoscope - Childrens Centre Optimisation and Use of s106	13/03/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Chris Barnham, Cabinet Member for Children and		

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			Young People		
December 2023	Lewisham Modern Slavery Report 2024-25	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and		
January 2024	Neighbourhood CIL funding programme 2	13/03/24 Mayor and Cabinet	David Syme, Head of Strategic Planning and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
January 2024	Permission to consult on the preferred option to integrate the new core early childhood offer within the Family Hubs model	13/03/24 Mayor and Cabinet	Simon Whitlock, Head of Joint Commissioning • Joint Commissioning FQC and Cabinet Member for Children and Young People		
March 2023	Public Space Protection Order consultation outcome	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
September 2023	Supported housing and rough sleeping contracts	13/03/24 Mayor and Cabinet	Jonathan Scarth and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
January 2024	Watergate School Expansion -	13/03/24	Lemuel Dickie-Johnson,		

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	Contract Award Report	Mayor and Cabinet	Project Manager Capital Delivery Programme and Councillor Chris Barnham, Cabinet Member for Children and Young People		
September 2023	Adventure Playgrounds Grant of Leases and Contract Award	05/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
January 2023	Annual progress update on the Autism Strategy Action Plan	05/24 Mayor and Cabinet	and		
January 2024	Approval to procure cycle hangar contract	05/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
September 2023	Building for Lewisham - approval for new homes on Small and Complex Sites	05/24 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	Building for Lewisham: Achilles Street	05/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy		

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			Mayor (Acting as Mayor)		
December 2023	Building for Lewisham: small and complex sites	05/24 Mayor and Cabinet	james guckian, Transpoert Programme Manager and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
April 2023	Grant of Leases for Adventure Playground Sites	05/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
January 2024	Oracle Support and Enhancement procurements	05/24 Mayor and Cabinet	Mark Froud, IT Procurement Manager - Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
January 2024	Planning Enforcement Plan	05/24 Mayor and Cabinet	Michael Forrester, Head of Development Management and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
January 2024	Re-procurement of the Domestic Abuse and Violence Against Women And Girls Community And Refuge Service	05/24 Mayor and Cabinet	Vicky Rapti, Violence Against Women and Girls Programme Manager and		

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January 2024	Sustainable Streets - existing CPZ reviews	05/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		

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