

Schools Forum Agenda

Thursday, 8 December 2016

4.30 pm – 6.30pm, Committee Rooms 1 & 2 - Civic Suite
Lewisham Town Hall
London SE6 4RU

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Item	Pages
1. Apologies and Acceptance of Apologies	
2. Declaration of Interests	
3. Minutes of the Meeting 6 October 2016	1 - 6
4. Matters Arising	
5. Traded Services	7 - 9
This paper will look at the proposed changes to services for schools.	
6. High Needs Sub Group - Annual Report	10 - 26
To receive the report of the sub group, this will be in two parts:-	
A – Banding Review	
B – High Needs Budget for 2017/18	
7. Early Years Sub Group - Annual Report	27 - 31
To receive the report of the sub group.	
8. Budget Monitoring Report and Financial Update	32 - 39
To consider the current budget monitoring position.	
9. Removal of Education Services Grant	40 - 60
The Department for Education confirmed their intention to remove the Education Services Grant (ESG) and to move some of the funding for	

statutory services to the Dedicated Schools Budget. This paper looks at this and level of budget needed to manage those statutory services.

10. Dedicated Schools Grant Budget Report 2017/18

61 - 67

To agree the principles on which the Dedicated Schools Budget will be allocated. This will allow the precise calculations to be made when the funding settlement is known in December. These will be presented to the 17 January Forum for confirmation.

11. Any Other Business

Future Meetings

17 January 2017
09 February 2017
16 March 2017

All meetings will be held between 16.30 and 18.30

Sub Group Meetings

High Needs Sub Group	Early Years Sub Group	Funding Task Group
03 March 2017	19 January 2017 02 March 2017	25 January 2017